

SACOG ID CAL16161 El Dorado County

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Operational Improvements on U.S. 50

Project Description

West Placerville Dr. to Bedford: construct EB aux. In., 2 In. connection from Placerville Dr. to Main St., modify traffic signals at Canal, SR 49 & Bedford; lengthen existing left turn pockets and close existing EB off-ramp to Main St.

Lead Agency Caltrans District 3

Lead Agency Caltrans District 3

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$4,823,000	\$3,289,000		\$8,112,000
2004 N	National Highway System Fund			\$21,053,319	\$21,053,319
2004 S	State Matching Funds			\$2,727,681	\$2,727,681

Total Revenue \$31,893,000 Total Cost \$31,893,000

Previously Approved MTIP

Location

Completion Year 2007

Completion Year 2007

Operational Improvements on U.S. 50

Project Description

West Placerville Dr. to Bedford: construct EB aux. In., 2 In. connection from Placerville Dr. to Main St., modify traffic signals at Canal, SR 49 & Bedford; lengthen existing left turn pockets and close existing EB off-ramp to Main St.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,594,000	\$3,289,000		\$4,883,000
2004	National Highway System Fund			\$19,756,436	\$19,756,436
2004	State Matching Funds			\$2,814,564	\$2,814,564

Total Revenue \$27,454,000
Total Cost \$27,454,000

Federal Project

El Dorado County

U.S. 50

Completion Year 2010

Project Description

SACOG ID CAL17690

Add HOV lanes from El Dorado Hills Blvd. to S. Shingle Springs/Ponderosa Rd.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$437,000			\$437,000
2003	Developer Funded	\$308,000			\$308,000
2003	National Highway System Fund	\$1,497,927			\$1,497,927
2003	State Matching Funds	\$194,073			\$194,073
>05	-		\$350,000	\$36.512.000	\$36.862.000

Total Revenue \$39,299,000 Total Cost \$39,299,000

Previously Approved MTIP

Location U.S. 50

Completion Year 2006

Project Description

Add HOV lanes from El Dorado Hills Blvd. to S. Shingle Springs/Ponderosa Rd.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$437,000			\$437,000
2003	Developer Funded	\$308,000	The state of the s		\$308,000
2003	National Highway System Fund	\$1,497,927			\$1,497,927
2003	State Matching Funds	\$194,073			\$194,073
2005	Undefined		\$350,000	\$36,512,000	\$36,862,000

Total Revenue \$39,299,000

Total Cost \$39,299,000

Federal Project

Notes

"<03" denotes funding programmed prior to the three-year MTIP window.
">05" denotes funding to be programmed beyond the three-year MTIP window.

Project information as amended shown on top. Previously approved MTIP information shown below.



El Dorado County Lead Agency Caltrans District 3 SACOG ID CAL18190 Completion Year 2017 FFY Enviro Engr ROW Construction Total Location U.S. 50 <03 >05 \$1,900,000 \$7,500,000 \$1,900,000 \$53,000,000 \$15,500,000 \$30,000,000 Project Description \$54,900,000 Total Revenue Upgrade section of U.S. 50 to full freeway, with one interchange and one overpass between Smith Flat and Cedar Grove and eliminate all at-grade access to US 50. \$54,900,000 **Total Cost Previously Approved MTIP** FFY Source Enviro Engr ROW Construction Total \$1,900,000 \$1,900,000 <03 Completion Year 2007 Location U.S. 50 2005 Undefined \$63,100,000 \$63,100,000 \$65,000,000 **Total Revenue** Project Description Total Cost \$65,000,000 Upgrade section of U.S. 50 to full freeway, with two interchanges and one overpass between Smith Flat and Cedar Grove Federal Project

SACOG ID CAL16781	El Dorado Co	unty	Lead Agency Calt	rans District 3				
Location		Completion Year 2003	FFY	Source	Enviro Engr	ROW	Construction	Total
U.S. 50 Westbond Carpo	ool Lane		<03		\$415,000		\$2,193,000	\$2,608,000
Project Description	to El Dorado Hillo Por	ulevard - high occupancy vehicle					Total Revenue	\$2,608,000
lanes	to El Dolado Filis Bot	dievard - nign occupancy venicie					Total Cost	\$2,608,000
Previously Approved M	TIP		FFY	Source	Enviro Engr	ROW	Construction	Total
Location		Completion Year 2005	<03		\$415,000		\$2,193,000	\$2,608,000
U.S. 50 Westbond Carpoo	ol Lane						Total Revenue	\$2,608,000
Project Description							Total Cost	\$2,608,000
El Dorado Hills - Scott Road t	to El Dorado Hills Bou	ulevard - high occupancy vehicle						
Federal Project								

Project information as amended shown on top. Previously approved MTIP information shown below.

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">05" denotes funding to be programmed beyond the three-year MTIP window.



El Dorado County SACOG ID CAL18230

Completion Year 2004

FFY Enviro Engr ROW Construction Total <03 \$2,100,000 \$2,100,000 \$14,640,000 2003 Private Funds \$14.600.000 \$40,000

Project Description

In El Dorado County on US 50 between existing Shingle Springs Drive and Greenstone Road Interchanges, construct new interchange.

\$16,740,000 Total Revenue \$16,740,000 **Total Cost**

Previously Approved MTIP

Completion Year 2004

Completion Year 2005

US 50 Shingle Springs Rancheria

US 50 Shingle Springs Rancheria

Project Description

In El Dorado County on US 50 between existing Shingle Springs Drive and Greenstone Road Interchanges, construct new interchange.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$2,100,000			\$2,100,000
2003	Private Funds		\$40,000	\$14,600,000	\$14,640,000

\$16,740,000 **Total Revenue**

> Total Cost \$16,740,000

Regionally Significant

SACOG ID **ELD14090 El Dorado County**

Lead Agency City of Placerville Dept of Public Works

Lead Agency Caltrans District 3

Clay Street at Cedar Ravine

Project Description

In Placerville, Clay Street at Main/Cedar Ravine: realign to a four-way intersection, reconstruct Clay Street Bridge and Ivy House parking lot.

FFY	Source	Enviro Engr	ROW	Construction	Total
2005	Developer Funded			\$100,000	\$100,000
2005	Highway Bridge Replacement and Rehabilitation Program			\$400,000	\$400,000
2005	Other Local Funds	\$200,000	\$75,000	\$325,000	\$600,000
2005	Regional Surface Transportation Program			\$400,000	\$400,000

Total Revenue \$1,500,000 \$1,500,000 **Total Cost**

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Federal Project



El Dorado County SACOG ID **ELD19100**

Lead Agency City of Placerville Dept of Public Works

Point View Drive Extension

Completion Year 2004

Project Description

In El Dorado County, Point View Drive from Broadway to Smith Flat Road: extend twolane road.

FFY	Source	Enviro Engr	ROW	Construction	Total
2004	Developer Funded		\$50,000	\$550,000	\$600,000
2004	Other Local Funds	\$200,000			\$200,000
2004	Regional Surface Transportation Program			\$500,000	\$500,000

\$1,300,000 Total Revenue \$1,300,000 **Total Cost**

Previously Approved MTIP

Point View Drive Extension

Completion Year 2004

Completion Year 2010

Project Description

In El Dorado County, Point View Drive from 1/4 mile north of U.S. 50 to Smith Flat Road: extend two-lane road.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Other Local Funds			\$1,500,000	\$1,500,000

\$1.500.000 **Total Revenue** Total Cost

\$1,500,000

Federal Project

El Dorado County SACOG ID **ELD16060** Completion Year 2012

US 50 Western Placerville Interchanges

US 50 Western Placerville Interchanges Project. Widen Forni Road and ramps and new auxilary lane

Lead Agency City of Placerville Dept of Public Works

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,075,000			\$1,075,000
>05		\$1,825,000	\$798,000	\$15,810,000	\$18,433,000

\$19,508,000 Total Revenue **Total Cost** \$19,508,000

Previously Approved MTIP

US 50 Western Placerville Interchanges

Project Description

US 50 Western Placerville Interchanges Project. Widen Forni Road and ramps and new auxilary lane

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,075,000			\$1,075,000
2005	State Matching Funds	\$209,328			\$209,328
2005	State Surface Transportation Program	\$1,615,672			\$1,615,672
>05			\$798,000	\$15,810,000	\$16,608,000

Total Revenue \$19,508,000

> **Total Cost** \$19.508.000

Federal Project

Project information as amended shown on top. Previously approved MTIP information shown below

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Lead Agency El Dorado County Dept of Transportation El Dorado County SACOG ID **ELD15000** Completion Year 2005 FFY Enviro Engr ROW Construction Total Cambridge/Merrychase at US 50 2004 Regional Surface Transportation Program \$25,000 \$25,000 2005 Regional Surface Transportation Program 2005 Traffic Impact Fees \$156,000 \$214,000 \$156,000 \$249,000 \$35,000

Project Description

In El Dorado County, Cambridge Road/Merrychase Drive at WB US 50: signalize on/off ramps and construct related intersection improvements

\$430,000 Total Revenue \$430,000 **Total Cost**

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Federal Project

SACOG ID ELD15010	El Dorado County	Lead Agency E	Dorado County Dept of T	ransportation			
Location Cameron Park Drive Project Description In El Dorado County, Camel	Completion Year 2005 on Park Drive, Palmer Drive to Green Valley Road: conduct	2004 Other Loca 2004 Regional S	Surface Transportation Program al Funds Surface Transportation Program	Enviro Engr \$6,478 \$50,000 \$19,434 \$150,000	ROW	Construction	\$6,478 \$50,000 \$19,434 \$150,000
	sis to identify and prioritize needed improvements.	2005 Other Loca 2005 Regional S	al Funds Surface Transportation Program	\$19,434 \$150,000		Total Revenue Total Cost	\$19,434 \$150,000 \$395,346 \$395,346
Previously Approved NOT PREVIOU	ITIP JSLY PROGRAMMED						

Federal Project

Exempt Engineering studies Category



Lead Agency El Dorado County Dept of Transportation

El Dorado County SACOG ID **ELD15050**

Cameron Park Drive Widening

Completion Year 2006

Project Description

Widen Cameron Park Dr from Palmer Dr to Meder Rd from 2 to 4 lanes (Phase 1).

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$135,500			\$135,500
2003	Other Local Funds	\$228,000			\$228,000
2004	Other Local Funds	\$517,500			\$517,500
2005	Other Local Funds	\$153,500	\$2,030,000		\$2,183,500
>05			\$676,500	\$2,890,000	\$3,566,500

\$6,631,000 Total Revenue \$6,631,000 **Total Cost**

Previously Approved MTIP

Cameron Park Drive Widening

Completion Year 2001

Project Description

Widen Cameron Park Dr from Palmer Dr to Meder Rd from 2 to 4 lanes

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$330,000	\$260,000	\$1,050,000	\$1,640,000
				Total Revenue	\$1,640,000

Enviro Engr

\$36,000

ROW

Total Cost \$1,640,000

Regionally Significant

El Dorado County

Lead Agency El Dorado County Dept of Transportation

Completion Year 2004 FFY Cameron Park Drive/Meder Road 2004 Regional Surface Transportation Program 2004 Traffic Impact Fees

Project Description

SACOG ID **ELD15020**

In El Dorado County, Cameron Park Drive at Meder Road: signalize intersection and construct related improvements.

\$243,000 Total Revenue Total Cost \$243,000

Total

\$102,000

\$141,000

Construction

\$102,000

\$105,000

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Federal Project



El Dorado County Lead Agency El Dorado County Dept of Transportation SACOG ID **ELD15030** Completion Year 2004 FFY Enviro Engr Construction ROW Total Cameron Park Drive/Mira Loma 2003 Regional Surface Transportation Program \$10,000 \$10,000 2004 Regional Surface Transportation Program 2004 Traffic Impact Fees \$158,000 \$158,000 \$45,000 \$187,000 \$232,000 Project Description In El Dorado County, Cameron Park Drive at Mira Loma/Alhambra: construct left-turn

Total Revenue

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

lanes and construct two-way left turn lane south of intersection.

Federal Project

SACOG ID ELD15150	El Dorado County	Lead Agency El Dorado County Dept of Transportation					
Location	Completion Year 2004	FFY	Source	Enviro Engr	ROW	Construction	Total
Green Valley Road Wid	ening	<03		\$2,199,400	\$1,182,900	\$9,917,900	\$13,300,200
		2003	Other Local Funds	\$75,000	\$300,000	\$1,483,800	\$1,858,800
Project Description		2004	Other Local Funds			\$1,980,000	\$1,980,000
Widen Green Valley Rd from	n the Sacramento/El Dorado County line to San Francisco		<u> </u>			- · · · ·	\$17,139,000
Dr from 2 to 4 lanes (include	es intersection improvements with signals at various					Total Revenue	
intersections).	a more construing revenue man enginale at raneae					Total Cost	\$17,139,000

Previously Approved MTIP

Green Valley Road Widening

Project Description

Widen Green Valley Rd from the Sacramento County line to Francisco Dr from 2 to 4 lanes

Completion Year 2002

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$954,000	\$3,600,000	\$6,705,000	\$11,259,000

\$11.259.000 Total Revenue **Total Cost** \$11.259.000

\$400,000

\$400,000

Total Cost

Federal Project

Project information as amended shown on top. Previously approved MTIP information shown below.

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SACOG ID ELD15220	El Dorado County	Lead Agency E	Oorado County Dept of T	Fransportation			
Location	Completion Year 2003	FFY	Source	Enviro Engr	ROW	Construction	Total
Latrobe Rd.		2003 Other Local F	Funds			\$2,900,000	\$2,900,000
Project Description						Total Revenue	\$2,900,000
Widen from 2 to 4 lanes from	om White Rock Rd. to Golden Foothill Pkwy.					Total Cost	\$2,900,000
Previously Approved	MTIP	FFY	Source	Enviro Engr	ROW	Construction	Total
,	Completion Year 2003	2003 Local Transp			Non	\$2,000,000	\$2,000,000
Latrobe Rd.						Total Revenue	\$2,000,000
Project Description						Total Cost	\$2,000,000
Widen from 2 to 4 lanes from	om White Rock Rd. to Golden Foothill Pkwy.						
Regionally Signi	ficant						

SACOG ID ELD15980	El Dorado County	Lead Agency	El Dorado County Dept of Tr	ansportation			
Location	Completion Year 2005	FFY	Source	Enviro Engr	ROW	Construction	Total
Latrobe Road		2004 Tra	ffic Impact Fees	\$100,000		\$900,000	\$1,000,000
Project Description Widen Latrobe Rd. from 4	to 6 lanes from Town Center East to White Rock Rd.					Total Revenue Total Cost	\$1,000,000 \$1,000,000
Previously Approved	MTIP						
Location Latrobe Road	Completion Year 2018					Total Cost	\$2,000,000
Project Description Widen Latrobe Rd. from 4	to 6 lanes from U.S. 50 to White Rock Rd.						
Regionally Signi	ificant						
regionally oight	meant						



El Dorado County Lead Agency El Dorado County Dept of Transportation SACOG ID ELD15230 Completion Year 2004 Enviro Engr FFY Source ROW Construction Total **Latrobe Road Widening** <03 \$764,000 \$700,000 \$1,464,000 2003 Other Local Funds 2004 Other Local Funds \$2,070,000 \$1,000,000 \$5,000,000 \$7,406,000 \$7,900,000 \$8,900,000 Project Description

\$17,770,000 Total Revenue \$17,770,000 **Total Cost**

Previously Approved MTIP

Latrobe Road Widening

View from 2 to 4 lanes.

Completion Year 2004

Project Description Widen Latrobe Rd from White Rock Rd to the southern entrance to Valley View from 2 to 4 lanes

Widen Latrobe Rd from Golden Foothill Parkway to the southern entrance to Valley

FFY Enviro Engr ROW Construction Total Source <03 \$764,000 \$700,000 \$1,464,000 2003 Other Local Funds \$336,000 \$2,075,000 \$5,004,000 \$7,415,000 2004 Other Local Funds \$8,900,000

\$17,779,000 **Total Revenue** Total Cost \$17,779,000

Regionally Significant

SACOG ID ELD15990	El Dorado County	Lead Agency EI	Oorado County Dept of Tran	sportation			
Location Missouri Flat Rd. / Ple	Completion Year 2008 asant Valley Rd.	FFY >05	Source	Enviro Engr	ROW	Construction \$13,100,000	Total \$13,100,000
	ded roadway from Missouri Flat, north of China Garden, to ute 49 at Fowler Lane. Involves realignment of Missouri Flat sant Valley Road.				•	Total Revenue Total Cost	\$13,100,000 \$13,100,000
Previously Approved Location Missouri Flat Rd. / Pleas	Completion Year 2020					Total Cost	\$13,100,000

Construct a new 2 lane divided roadway from Missouri Flat, north of China Garden, to Pleasant Valley Road / Route 49 at Fowler Lane. Involves realignment of Missouri Flat and Route 49 north of Pleasant Valley Road.

Regionally Significant

Project information as amended shown on top. Previously approved MTIP information shown below

"<03" denotes funding programmed prior to the three-year MTIP window.
">05" denotes funding to be programmed beyond the three-year MTIP window. page 9 Monday, November 25, 2002



El Dorado County Lead Agency El Dorado County Dept of Transportation SACOG ID **ELD15695** Completion Year 2004 FFY Enviro Engr Construction ROW Total Missouri Flat Road / El Dorado Road 2004 Hazard Elimination and Safety Program \$162,000 \$162,000 2004 Regional Surface Transportation Program 2004 Traffic Impact Fees \$32,000 \$191,000 \$75,000 \$266,000 Project Description In El Dorado County, Missouri Flat Road / El Dorado Road: reconstruct existing

intersection, including signalization and left turn lanes on Missouri Flat Road.

\$460,000 Total Revenue \$460,000 **Total Cost**

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Federal Project

SACOG ID ELD15280	El Dorado County	Lead Ag	ency El Dorado County Dept of Transpo	ortation			
Location	Completion Year 2005	FFY	Source	Enviro Engr	ROW	Construction	Total
Mother Lode Drive		2005	Regional Surface Transportation Program			\$160,000	\$160,000
		2005	Traffic Impact Fees	\$58,000		\$162,000	\$220,000
Project Description							

In Shingle Springs, Mother Lode Drive: construct two-way left turn lane from South Shingle Road to French Creek Road.

\$380,000 Total Revenue \$380,000 **Total Cost**

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Federal Project



SACOG ID ELD15360	El Dorado County	Lead Ag	ency El Dorado	County Dept of	Transportation			
Location	Completion Year 2003	FFY		Source	Enviro Engr	ROW	Construction	Total
Silva Valley Pkwy.		2003	Other Local Funds				\$1,800,000	\$1,800,000
Project Description							Total Revenue	\$1,800,000
Construct new two-lane road	construct new two-lane road from Serrano Parkway to White Rock Road.						Total Cost	\$1,800,000
Previously Approved N	MTIP	FFY		Source	Enviro Engr	ROW	Construction	Total
Location	Completion Year 2003	2003	Other Local Funds				\$1,800,000	\$1,800,000
Silva Valley Pkwy.	Completion Teal 2003						Total Revenue	\$1,800,000
Project Description							Total Cost	\$1,800,000
Construct new two-lane road	from Serrano to U.S. 50.							
Regionally Signifi	cant							

SACOG ID ELD16110	El Dorado County	Lead Agency E	Dorado County Dept of Trans	portation			
Location	Completion Year 2005	FFY	Source	Enviro Engr	ROW	Construction	Total
Sophia Parkway		<03		\$2,900,000	\$2,000,000	\$14,000,000	\$18,900,000
Project Description Construct a new 4 lane divi	ided road connecting Green Valley Road to Russell Ranch					Total Revenue	\$18,900,000
Road in Folsom. Includes a						Total Cost	\$18,900,000
Previously Approved	MTIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Location	Completion Year 2006	<03		\$2,900,000	\$2,000,000	\$14,000,000	\$18,900,000
Sophia Parkway	Composion 10al 2000					Total Revenue	\$18,900,000
Project Description						Total Cost	\$18,900,000
Construct a new 4 lane divi Road in Folsom. Includes a	ided road connecting Green Valley Road to Russell Ranch a Class 1 bicycle path.						
Regionally Signif	ficant						



El Dorado County SACOG ID ELD15690

US 50 Missouri Flat Road Interchange

Project Description

Reconstruct Missouri Flat interchange at U.S. 50 (Phase 1) including construction of auxiliary lanes over Weber Creek Bridge and seismic retrofit of bridge; widen Missouri Flat Road 2 to 4 lanes from Mother Lode Dr. to Prospector Plaza Dr.

Lead Agency El Dorado County Dept of Transportation

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$2,116,000			\$2,116,000
2003	Other Local Funds	\$1,203,000			\$1,203,000
2004	Other Local Funds		\$3,427,000		\$3,427,000
2005	Other Local Funds			\$5,328,000	\$5,328,000
>05				\$17,620,000	\$17,620,000

\$29,694,000 **Total Revenue** \$29,694,000 **Total Cost**

Previously Approved MTIP

US 50 Missouri Flat Road Interchange

Project Description

Reconstruct Missouri Flat interchange at U.S. 50 (Phase 1) including construction of auxiliary lanes over Weber Creek Bridge and seismic retrofit of bridge.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$2,116,000			\$2,116,000
2003	Other Local Funds	\$1,203,000			\$1,203,000
2004	Other Local Funds		\$3,427,000		\$3,427,000
2005	Other Local Funds			\$5,328,000	\$5,328,000
>05				\$17,620,000	\$17,620,000

\$29.694.000 **Total Revenue**

> **Total Cost** \$29,694,000

Federal Project

El Dorado County SACOG ID ELD15630

US 50 at El Dorado Hills Blvd.

Project Description

El Dorado Hills Blvd. interchange. Build eb off-ramp and widen wb off-ramp. Construct new 2-lane extension of Saratoga Rd. from Arrowhead to Park Dr.; Widen El Dorado Hills Blvd. 5 to 6 lanes Park Ave/Saratoga to U.S. 50 WB ramps; Phase 1.

Lead Agency El Dorado County Dept of Transportation

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$2,182,000	\$5,491,500	\$2,832,000	\$10,505,500
2003	Other Local Funds	\$200,000		\$4,500,000	\$4,700,000
2004	Other Local Funds			\$3,780,000	\$3,780,000

\$18,985,500 Total Revenue \$18,985,500 **Total Cost**

Previously Approved MTIP

Location U.S. 50 Completion Year 2003

Completion Year 2006

Completion Year 2008

Completion Year 2008

Project Description

El Dorado Hills Blvd. interchange. Build eb off-ramp and widen wb off-ramp. Construct new 2-lane extension of Saratoga Rd. from Arrowhead to Park Dr.; Phase 1

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$4,695,000	\$5,151,000	\$0	\$9,846,000
2003	National Highway System Fund			\$6,096,650	\$6,096,650
2003	State Matching Funds			\$57,350	\$57,350

Total Revenue \$16,000,000

Total Cost \$16,000,000

Federal Project

Project information as amended shown on top. Previously approved MTIP information shown below

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SACOG ID ELD16130	El Dorado County	Lead Agency E	Dorado County Dept of Transpo	ortation			
Location	Completion Year 2003	FFY	Source	Enviro Engr	ROW	Construction	Total
	ry Club Drive at Deer Creek, Big Cut Road at Weber Creek ruckee River: replace bridge railings and add guardrail at	<03		\$30,000		Total Revenue Total Cost	\$170,000 \$170,000 \$170,000
Previously Approved M	MTIP						_
NOT PREVIOU	JSLY PROGRAMMED						
Federal Projec	et e	Exempt Guar Category	rdrails, median barriers, crash cushions				

SACOG ID ELD15380	El Dorado County	Lead Agency El Dorado County Dept of Transportation						
Location	Completion Year 2004	FFY	Source	Enviro Engr	ROW	Construction	Total	
White Rock Road		<03		\$432,940			\$432,940	
		2003	Other Local Funds			\$602,000	\$602,000	
Project Description		2004	Other Local Funds			\$2,660,000	\$2,660,000	
Unarodo 2 lana raadway ta	a county standard and sytand to connect to Cilya Valley		•					

Upgrade 2-lane roadway to county standard and extend to connect to Silva Valley Parkway from Latrobe Road.

Total Revenue \$3,694,940 \$3,694,940 **Total Cost**

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Regionally Significant



SACOG ID ELD10100	El Dorado County	Lead Agency El Dorado County Dept of Transp	ortation			
Location	Completion Year 2003	FFY Source	Enviro Engr	ROW	Construction	Total
White Rock Road Real	ignment	<03 2003 Other Local Funds	\$230,356	\$500,000	\$1,496,000	\$730,356 \$1,496,000
Project Description In El Dorado County, White and construct improved 2 la	Rock Road from Manchester Drive to Latrobe Road: realign ne roadway.				Total Revenue Total Cost	\$2,226,356 \$2,226,356
Previously Approved I	MTIP					
NOT PREVIO	USLY PROGRAMMED					
Regionally Signif	icant	Exempt Safety improvement program Category				

SACOG ID ELD15730	El Dorado County	Lead Agency EI D	orado County Transit				
Location	Completion Year 2004	FFY	Source	Enviro Engr	ROW	Construction	Total
Cambridge Road		<03		\$20,000		\$266,960	\$286,960
Project Description						Total Revenue	\$286,960
Construct Cambridge Road	Park and Ride Facility at Cambridge Road and U.S. 50					Total Cost	\$286,960
Previously Approved I	MTIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Approved i	MIII	<03	Source	\$20,000	KOW	\$266,960	\$286,960
Location	Completion Year 2004	<03		\$20,000		· ·	
Cambridge Road						Total Revenue	\$286,960
Project Description						Total Cost	\$286,960
Construct Cambridge Road	Park and Ride Facility at Cambridge Road and U.S. 50						
Federal Project	ct	Exempt Bus ter Category	minals and transfer points				



SACOG ID ELD15650	El Dorado County	Lead Agency El D o	orado County Transit				
Location Commuter Bus Acquis	Completion Year 2004	FFY <03	Source	Enviro Engr	ROW	Construction \$1,185,421	Total \$1,185,421
Project Description El Dorado Transit - Purcha	se four commuter buses for service expansion					Total Revenue Total Cost	\$1,185,421 \$1,185,421
Previously Approved	MTIP	FFY <03	Source	Enviro Engr	ROW	Construction \$510,000	Total \$510,000
Location Commuter Bus Acquisit	Completion Year 2004	203		 		Total Revenue	\$510,000
Project Description El Dorado Transit - Purchas	se two commuter buses					Total Cost	\$510,000
Federal Proje	ct		se of new buses and rail cars t	to replace existing vehicle	s or for minor	expansions of the	fleet
		Category					

SACOG ID ELD15740	El Dorado County	Lead Agency EI Do	orado County Transit			
Location Diamond Springs	Completion Year 2004	FFY <03	Source	Enviro Engr ROW \$22,890	Construction \$182,110	Total \$205,000
Project Description Construction of Central Pa	urk and Ride Facility.				Total Revenue Total Cost	\$205,000 \$205,000
Previously Approved	MTIP	FFY	Source	Enviro Engr ROW		Total
Location Diamond Springs	Completion Year 2004	<03		\$22,890	\$182,110 Total Revenue	\$205,000 \$205,000
Project Description Construction of Central Pa	rk and Ride Facility.				Total Cost	\$205,000
Factoral Ducid		Evennt Rus terr	ninals and transfer points			
Federal Proje	ect	Category	minais and transfer points			



SACOG ID ELD15770	El Dorado County	Lead Agend	y El Dorado County Transit				
Location Transit Vehicle Replac	Completion Year 2002 ement	FFY <03	Source	Enviro Engr	ROW	Construction \$195,000	Total \$195,000
Project Description In El Dorado County, 3 fixed-route replacement vehicles for El Dorado Transit.						Total Revenue Total Cost	\$195,000 \$195,000
Previously Approved I	МТІР						

NOT PREVIOUSLY PROGRAMMED

Federal Project

Exempt Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet Category

SACOG ID CAL18200	Placer County	Lead Agency Call	trans District 3				
Location	Completion Year 2007	FFY	Source	Enviro Engr	ROW	Construction	Total
I-80		<03		\$2,000,000			\$2,000,000
roject Description Placer County, I-80 from east of SR 65 to west of the Sacramento County line:		2003 National High 2003 State Matchi		\$4,072,380 \$527,620			\$4,072,380 \$527,620
		>05	ng runus	ΨΟΣΤ, ΙΟΣΟ	\$5,400,000	\$98,400,000	\$103,800,000
construct HOV lanes.						Total Revenue	\$110,400,000
						Total Cost	\$110,400,000
-							
Previously Approved	MTIP	FFY	Source	Enviro Engr	ROW	Construction	Total
		<03	·	\$2,000,000			\$2,000,000
Location	Completion Year 2007	2003 National High	nway System Fund	\$4,072,380			\$4,072,380

I-80

Project Description

In Placer County, I-80 from east of SR 65 to west of the Sacramento County line: construct HOV lanes.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$2,000,000			\$2,000,000
2003	National Highway System Fund	\$4,072,380			\$4,072,380
2003	State Matching Funds	\$527,620			\$527,620
>05			\$5,400,000	\$98,400,000	\$103,800,000

Total Revenue \$110,400,000

Total Cost \$110,400,000

Federal Project



Placer County

Location Route 49 Improvements

SACOG ID CAL16470

Project Description Auburn - Route 80 to Dry Creek Road - operational improvements

Lead Agency Caltrans District 3

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$2,217,000	\$1,475,000		\$3,692,000
2004	National Highway System Fund			\$5,585,357	\$5,585,357
2004	Other Local Funds			\$1,834,000	\$1,834,000
2004	State Matching Funds			\$723,643	\$723,643

\$11,835,000 Total Revenue \$11,835,000 Total Cost

Previously Approved MTIP

Route 49 Improvements

Completion Year 2007

Completion Year 2007

Project Description

Auburn - Route 80 to Dry Creek Road - operational improvements

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$2,216,998	\$1,474,999		\$3,691,997
2003	National Highway System Fund	\$1,055,277		, and the second	\$1,055,277
2003	Other Local Funds	\$155,000			\$155,000
2003	State Matching Funds	\$136,722			\$136,722
2005	National Highway System Fund			\$4,530,080	\$4,530,080
2005	Other Local Funds			\$1,679,000	\$1,679,000
2005	State Matching Funds			\$586,919	\$586,919

\$11,834,995 **Total Revenue**

> **Total Cost** \$11,834,995

Federal Project

Placer County

Location **Route 65 Lincoln Bypass**

SACOG ID CAL17240

Near Lincoln - Industrial Boulevard to south of Yuba County line - construct new 4 lane

expressway/freeway on new alignment.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$8,446,000	\$2,844,000		\$11,290,000
2003	National Highway System Fund		\$19,349,000		\$19,349,000
2003	Other Local Funds		\$145,000		\$145,000
2003	State Matching Funds		\$2,507,000		\$2,507,000
>05				\$158,410,000	\$158,410,000

\$191,701,000 Total Revenue \$191,701,000 **Total Cost**

Previously Approved MTIP

Route 65 Lincoln Bypass

Completion Year 2008

Completion Year 2008

Project Description

Near Lincoln - Industrial Boulevard to south of Yuba County line - construct new 4 lane expressway/freeway on new alignment.

Federal Project

\$191,701,000

Total Cost

Project information as amended shown on top. Previously approved MTIP information shown below

"<03" denotes funding programmed prior to the three-year MTIP window. ">05" denotes funding to be programmed beyond the three-year MTIP window.



SACOG ID PLA20310	Placer County	Lead Agency City of Auburn Dept. of Public Works								
Location Auburn Transit Shelters	Completion Year 2003	FFY <03	Source	Enviro Engr	ROW	Construction \$11,300	Total \$11,300			
Project Description Construct transit shelters at	transit stops throughout Auburn					Total Revenue Total Cost	\$11,300 \$11,300			
Previously Approved N	ITIP	FFY	Source	Enviro Engr	ROW	Construction	Total			
Location Auburn Transit Shelters	Completion Year 2002	<03				\$11,300 Total Revenue	\$11,300 \$11,300			
Project Description Construct transit shelters at t	transit stops throughout Auburn					Total Cost	\$11,300			
Federal Projec	t	Exempt Constru Category	uction of small passenger shelt	ers and information kiosks						

Placer County	Lead Agency City	of Lincoln Dept of Pub	lic Works			
Completion Year 2003	FFY	Source	Enviro Engr	ROW	Construction	Total
m East Ave. to Harrison Ave.	<03				Total Revenue Total Cost	\$400,000 \$400,000 \$400,000
MTIP						
Completion Year 2015					Total Cost	\$292,500
m East Ave. to Harrison Ave.						
ficant						
	Completion Year 2003 om East Ave. to Harrison Ave. MTIP	Completion Year 2003 THY TOTAL COMPLETION AVE. TOTAL COMPLETION YEAR 2003 TOTAL COMPLETION YEAR 2005 TOTAL CO	Completion Year 2003 FFY Source	Completion Year 2003 FFY Source Enviro Engr om East Ave. to Harrison Ave. MTIP Completion Year 2015 om East Ave. to Harrison Ave.	Completion Year 2003 FFY Source Enviro Engr ROW Om East Ave. to Harrison Ave. MTIP Completion Year 2015 om East Ave. to Harrison Ave.	Completion Year 2003 FFY Source Enviro Engr ROW Construction \$400,000 Total Revenue Total Cost MTIP Completion Year 2015 Total Cost



SACOG ID PLA18630	Placer County	Lead Agency City	of Lincoln Dept of Pub	lic Works			
Location	Completion Year 2003	FFY	Source	Enviro Engr	ROW	Construction	Total
Aviation Blvd		<03				\$1,266,640	\$1,266,640
Project Description						Total Revenue	\$1,266,640
Construct new 2-4 lane road	d from Nicholaus Rd to Wise Rd					Total Cost	\$1,266,640
Previously Approved I	MTIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Location	Completion Year 2002	<03				\$1,266,640	\$1,266,640
Aviation Blvd	Completion 1 can 2002					Total Revenue	\$1,266,640
Project Description						Total Cost	\$1,266,640
Construct new 2-4 lane road	d from Nicholaus Rd to Wise Rd						
Regionally Signif	icant						
3							

SACOG ID PLA20780	Placer County	Lead A	gency City of Lincoln Dept of Public	Works			
Location	Completion Year 2005	FFY	Source	Enviro Engr	ROW	Construction	Total
Gladding Parkway		<03		\$100,000			\$100,000
Project Description		2003 2005	Traffic Impact Fees Traffic Impact Fees	\$270,000	\$500,000	\$3,530,000	\$770,000 \$3,530,000
Phase I: construct a new 2	lane roadway from Route 65 to East Avenue. Phase II: r SR 65 connecting Gladding Parkway to Nicolaus Rd & to SR 65.	2000	The state of the s			Total Revenue Total Cost	\$4,400,000 \$4,400,000
Previously Approved Location Gladding Parkway	MTIP Completion Year 2005					Total Cost	\$2,000,000
Project Description	dway from Route 65 to East Avenue.						
Regionally Signi	ficant						

Project information as amended shown on top. Previously approved MTIP information shown below. "<03" denotes funding programmed prior to the three-year MTIP window. ">05" denotes funding to be programmed beyond the three-year MTIP window.



SACOG ID PLA18880	Placer County	Lead A	gency City of Li	ncoln Dept of Pub	olic Works			
Location	Completion Year 2005	FFY		Source	Enviro Engr	ROW	Construction	Total
Joiner Parkway		2004	Developer Funded				\$864,500	\$864,500
Project Description Widen from 2 to 4 lanes from	om First St. to Moore Rd. and construct new bridge						Total Revenue Total Cost	\$864,500 \$864,500
Previously Approved	MTIP							
Location Lincoln Pkwy.	Completion Year 2010						Total Cost	\$864,500
Project Description Widen from 2 to 4 lanes from	om First St. to Moore Rd.							
Regionally Signi	ificant							

SACOG ID PLA18740	Placer County	Lead Aç	gency City of Lin	coln Dept of Pub	lic Works			
Location	Completion Year 2003	FFY		Source	Enviro Engr	ROW	Construction	Total
Lakeside Dr.		2003	Developer Funded				\$415,000	\$415,000
Project Description Construct new 2 lane road	from Venture Drive to Airpark Drive.						Total Revenue Total Cost	\$415,000 \$415,000
Previously Approved	MTIP							
Location Lakeside Dr.	Completion Year 2004						Total Cost	\$415,000
Project Description Construct new 2 lane road	from Nicolaus Road to Airpark Drive.							
Regionally Signi	ficant							



SACOG ID PLA18860	Placer County	Lead Agency	City of Lincoln Dept of Public Work	S			
Location Lincoln Parkway	Completion Year 2003	FFY <03	Source	Enviro Engr	ROW	Construction \$3,801,000	Total \$3,801,000
Project Description	from SR 65 to Westlake Boulevard: construct 2 lane road ng.	<03				Total Revenue Total Cost	\$3,801,000 \$3,801,000 \$3,801,000
Previously Approved I	MTIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Location	Completion Year 2001	<03		\$760,200		\$3,040,800	\$3,801,000
Lincoln Pkwy.						Total Revenue	\$3,801,000
Project Description Construct 2 lane road from	Route 65 to Sterling Parkway					Total Cost	\$3,801,000
Regionally Signif	icant						

SACOG ID PLA18770	Placer County	Lead Agency City of Lincoln Dept of Public Works						
Location	Completion Year 2005	FFY	Source	Enviro Engr	ROW	Construction	Total	
Lincoln Pkwy.		2004 Developer Fur	nded			\$174,400	\$174,400	
Project Description Widen from 2 to 4 lanes ro	ad from Sterling Pkwy connector to Del Webb Blvd					Total Revenue Total Cost	\$174,400 \$174,400	
Previously Approved	MTIP							
Location Lincoln Pkwy.	Completion Year 2005					Total Cost	\$174,400	
Project Description Widen from 2 to 4 lanes roa	ad from East Pkwy connector to Del Webb Blvd							
Regionally Signi	ficant							

Project information as amended shown on top. Previously approved MTIP information shown below. "<03" denotes funding programmed prior to the three-year MTIP window. ">05" denotes funding to be programmed beyond the three-year MTIP window.



SACOG ID PLA18890	Placer County	Lead Agency City	of Lincoln Dept of Pub	lic Works		
Location	Completion Year 2003	FFY	Source	Enviro Engr ROW	Construction	Total
Lincoln Pkwy.		<03		\$67,400	\$269,600	\$337,000
Project Description Construct new 4 lane road	from Moore Rd to Westlake Blvd				Total Revenue Total Cost	\$337,000 \$337,000
Previously Approved	MTIP	FFY	Source	Enviro Engr ROW	Construction	Total
Location	Completion Year 2001	<03		\$67,400	\$269,600	\$337,000
Lincoln Pkwy.					Total Revenue	\$337,000
Project Description Construct new 4 lane road	from Moore Rd to Westlake Blvd				Total Cost	\$337,000
Regionally Signi	ficant					

SACOG ID PLA20320	Placer County	Lead Agency City	of Lincoln Dept of Pub	lic Works			
Location Lincoln Transit Shelter	Completion Year 2003	FFY <03	Source	Enviro Engr	ROW	Construction \$11,300	Total \$11,300
Project Description Construct transit shelters at	transit stops throughout Lincoln					Total Revenue Total Cost	\$11,300 \$11,300
Previously Approved N	MTIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Location Lincoln Transit Shelters	Completion Year 2002	<03				\$11,300 Total Revenue	\$11,300 \$11,300
Project Description Construct transit shelters at	transit stops throughout Lincoln					Total Cost	\$11,300
Federal Projec	et	Exempt Constr Category	uction of small passenger shelt	ers and information kiosks			



SACOG ID PLA18910	Placer County	Lead Agency City	of Lincoln Dept of Pub	lic Works			
Location	Completion Year 2003	FFY	Source	Enviro Engr	ROW	Construction	Total
Nicholaus Rd.		<03		\$100,000	\$10,000	\$490,000	\$600,000
Project Description Widen from 2 to 4 lanes fro	om Joiner Pkwy. to Joiner Park					Total Revenue Total Cost	\$600,000 \$600,000
Previously Approved	MTIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Location	Completion Year 2001	<03		\$100,000	\$10,000	\$490,000	\$600,000
Nicholaus Rd.						Total Revenue	\$600,000
Project Description Widen from 2 to 4 lanes fro	om Joiner Pkwy. to Joiner Park					Total Cost	\$600,000
Regionally Signi	ficant						

SACOG ID PLA18970	Placer County	Lead Agency City	of Lincoln Dept of Pub	lic Works			
Location	Completion Year 2003	FFY	Source	Enviro Engr	ROW	Construction	Total
Route 65		<03			\$500,000	\$2,000,000	\$2,500,000
Project Description						Total Revenue	\$2,500,000
Widen from 2 to 4 lanes from	n Ingram Slough Bridge to Industrial Blvd					Total Cost	\$2,500,000
-							
Previously Approved N	MTIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Location	Completion Year 2002	<03			\$500,000	\$2,000,000	\$2,500,000
Route 65	Completion real 2002					Total Revenue	\$2,500,000
Project Description						Total Cost	\$2,500,000
Widen from 2 to 4 lanes from	n Ingram Slough Bridge to Industrial Blvd						
Regionally Signifi	cant						



SACOG ID PLA20760	Placer County	Lead Agency City of Li	ncoln Dept of Public V	Vorks			
Location	Completion Year 2004	FFY	Source	Enviro Engr	ROW	Construction	Total
Venture Drive		2003 Developer Funded				\$1,750,000	\$1,750,000
Project Description						Total Revenue	\$1,750,000
Construction of a new 4 lane	e roadway to connect Nicolaus Road to Lakeside Drive.					Total Cost	\$1,750,000
Previously Approved NOT PREVIOU	MTIP USLY PROGRAMMED						
Regionally Signif	icant						

SACOG ID PLA18620	Placer County	Lead Agency City of Lincoln Dept of Public Works									
Location Westlake Blvd / Westv	Completion Year 2003	FFY <03	Source	Enviro Engr	ROW	Construction \$400,000	Total \$400,000				
Project Description	from Route 65 Bypass to Lincoln Pkwy	(65)				Total Revenue Total Cost	\$400,000 \$400,000				
Previously Approved	MTIP										
Location Westlake Blvd	Completion Year 2005					Total Cost	\$204,750				
Project Description Construct new 2 lane road	from Route 65 Bypass to Lincoln Pkwy										
Regionally Signi	ficant										



SACOG ID PLA19040	Placer County	Lead Agency City	of Lincoln Dept of Pub	lic Works		
Location Westlake Blvd.	Completion Year 2003	FFY <03	Source	Enviro Engr \$51,187	ROW Construction \$204,750	Total \$255,937
Project Description Construct new 4 lane road	from Lincoln Pkwy to Route 65				Total Revenue Total Cost	\$255,937 \$255,937
Previously Approved	MTIP	FFY	Source		ROW Construction	Total
Location Westlake Blvd.	Completion Year 2001	<03		\$51,187	\$204,750 Total Revenue	
Project Description Construct new 4 lane road	from Lincoln Pkwy to Route 65				Total Cost	\$255,937
Regionally Signi	ficant					

SACOG ID PLA19070 Placer County			Lead Agency City of Lincoln Dept of Public Works								
Location Westwood Interchange	at SR 65 Bypass Completion Year 2008	FFY 2004	Source Other Local Funds	Enviro Engr	ROW	Construction \$12,000,000	Total \$12,000,000				
Project Description In Lincoln, SR 65 Lincoln Byp	pass at Westwood Boulevard: construct interchange					Total Revenue Total Cost	\$12,000,000 \$12,000,000				

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Regionally Significant



SACOG ID PLA20920	Placer County	Lead Aç	gency City of Loc	omis Dept of Public Wo	orks			
Location Horseshoe Bar Road	Completion Year 2005	FFY 2004	Developer Funded	Source	Enviro Engr	ROW	Construction \$500,000	Total \$500,000
Project Description In Loomis, Horseshoe Bar R and bike lanes.	Road from Walnut Extension to Taylor Road: add turn lane						Total Revenue Total Cost	\$500,000 \$500,000
Previously Approved N	MTIP							
NOT PREVIOU	JSLY PROGRAMMED							
Regionally Signifi	icant							

SACOG ID PLA20330	Placer County	Lead Agency City	of Loomis Dept of Pub	lic Works			
Location	Completion Year 2003	FFY	Source	Enviro Engr	ROW	Construction	Total
Loomis Transit Shelter	'S	<03				\$30,508	\$30,508
Project Description						Total Revenue	\$30,508
Construct transit shelters at	transit stops throughout Loomis					Total Cost	\$30,508
Previously Approved N	MTIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Location	Completion Year 2002	<03				\$30,508	\$30,508
Loomis Transit Shelters	Completion Teal 2002					Total Revenue	\$30,508
Project Description						Total Cost	\$30,508
Construct transit shelters at	transit stops throughout Loomis						
Fodoral Drains		Exempt Constru	uction of small passenger shelt	ers and information kiosks			
Federal Projec	St.	Category	John of Small passenger short	ora ana miormation Rioska			



SACOG ID PLA20890	Placer County	Lead Agency City of	Loomis Dept of Pub	olic Works			
Location	Completion Year 2006	FFY	Source	Enviro Engr	ROW	Construction	Total
Sierra College Boulevar	d	2003 Developer Funded				\$5,400,000	\$5,400,000
Project Description						Total Revenue	\$5,400,000
	d. from Granite Dr. to railroad tracks, widen from 2 to 6 so to the north town limits, widen from 2 to 4 lanes.					Total Cost	\$5,400,000
Previously Approved M	TIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Location	Completion Year 2006	2003 Developer Funded				\$5,400,000	\$5,400,000
Sierra College Boulevard						Total Revenue	\$5,400,000
Project Description In Loomis, Sierra College Blv lanes.	rd. from Granite Dr. to north town limits, widen from 2 to 4					Total Cost	\$5,400,000
Regionally Signific	cant						

SACOG ID PLA20900	Placer County	Lead A	gency City of Loomis Dept of Public Wor	ks			
Location	Completion Year 2005	FFY	Source	Enviro Engr	ROW	Construction	Total
Taylor Road Improvemen	its.	2003	Developer Funded			\$1,600,000	\$1,600,000
Project Description In Loomis, Taylor Road from south town limits to King Road: add signals at three intersections, turn lanes, bike lanes, sidewalk, curb, gutter and underground drainage						Total Revenue Total Cost	\$1,600,000 \$1,600,000
system.	anos, sidomani, caro, ganor and andorground diamage						

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Regionally Significant



Lead Agency City of Rocklin Division of Engineering **Placer County** SACOG ID PLA19230 Completion Year 2008 FFY Enviro Engr ROW Construction Location Argonaut Avenue Source Total 2005 Traffic Impact Fees \$150,000 \$150,000 \$2,350,000 \$2,350,000 >05 Project Description \$2,500,000 Total Revenue Construct 2 lanes from Yankee Hill Rd to Del Mar Ave \$2,500,000 **Total Cost Previously Approved MTIP** FFY Source Enviro Engr ROW Construction Total 2003 Developer Funded 2004 Developer Funded \$150,000 \$150,000 \$2,350,000 \$2,350,000 Completion Year 2005 Argonaut Avenue **Total Revenue** \$2,500,000 Project Description Total Cost \$2,500,000 Construct 2 lanes from Yankee Hill Rd to Del Mar Ave **Regionally Significant**

SACOG ID PLA19250	Placer County	Lead Agency City of Rocklin Division of Engineering								
Location	Completion Year 2004	FFY	Source	Enviro Engr	ROW	Construction	Total			
Clover Valley Parkway		<03		\$250,000		\$3,250,000	\$3,500,000			
Project Description						Total Revenue	\$3,500,000			
Construct 4 lanes from Park I	Drive to Sierra College Blvd.					Total Cost	\$3,500,000			
Previously Approved M	TIP	FFY	Source	Enviro Engr	ROW	Construction	Total			
Location	Completion Year 2003	<03		\$250,000		\$3,250,000	\$3,500,000			
Clover Valley Parkway	Completion Year 2000					Total Revenue	\$3,500,000			
Project Description						Total Cost	\$3,500,000			
Construct 4 lanes from Park I	Drive to Sierra College Blvd.									
Regionally Signific	cant									



Placer County Lead Agency City of Rocklin Division of Engineering SACOG ID PLA19490 Completion Year 2006 FFY Enviro Engr ROW Construction Source Total Location I-80 <03 \$1,155,000 \$1,155,000 \$6,730,000 2003 Other Local Funds \$6,730,000 2003 State Matching Funds \$35,900 Project Description \$35,900 2003 State Surface Transportation Program \$277.100 \$277,100 \$19,600,000 Widen existing Sierra College Blvd IC from 2 to 5 lanes, including the on- and off-ramps 2004 Other Local Funds \$19,600,000

Total Revenue \$27,798,000 Total Cost \$27,798,000

\$27,798,000

Total Cost

Previously Approved MTIP

Location Completion Year 2006 I-80

Project Description

Widen existing Sierra College Blvd IC from 2 to 4 lanes, including the on- and off-ramps and loops.

Federal Project

SACOG ID PLA19270	Placer County	Lead Agency City of Rocklin Division of Engineering							
Location	Completion Year 2006	FFY	Source	Enviro Engr	ROW	Construction	Total		
Lonetree Blvd.	·	2004	Traffic Impact Fees	\$10,000			\$10,000		
		2005	Traffic Impact Fees			\$190,000	\$190,000		
Project Description Widen from 3 to 4 lanes from	om Sandhill Dr. to West Oaks Blvd.					Total Revenue	\$200,000		
						Total Cost	\$200,000		

Previously Approved MTIP

ocation Completion Year 2006

Lone Tree Blvd.

Project Description

Widen from 2 to 4 lanes from Sandhill Dr. to West Oaks Blvd.

FFY	Source	Enviro Engr	ROW	Construction	Total
2004	Traffic Impact Fees	\$10,000			\$10,000
2005	Traffic Impact Fees			\$190,000	\$190,000

Total Revenue \$200,000

Total Cost \$200,000

Regionally Significant

Notes

Project information as amended shown on top. Previously approved MTIP information shown below.

"<03" denotes funding programmed prior to the three-year MTIP window.
">05" denotes funding to be programmed beyond the three-year MTIP window.



Lead Agency City of Rocklin Division of Engineering **Placer County** SACOG ID PLA19290 Completion Year 2004 FFY Enviro Engr ROW Construction Total **North Whitney Boulevard Construction** <03 \$250,000 \$4,960,320 \$1,045,267 \$5,210,320 \$1,045,267 2003 Traffic Impact Fees Project Description \$6,255,587 Construct North Whitney Blvd from Route 65 to Park Dr as a 4-lane facility Total Revenue \$6,255,587 **Total Cost Previously Approved MTIP** FFY Enviro Engr ROW Source Construction Total \$250,000 \$4,960,320 \$5,210,320 <03 Completion Year 2003 North Whitney Boulevard Construction 2003 Traffic Impact Fees \$1,045,267 \$1,045,267 \$6,255,587 **Total Revenue** Project Description Total Cost \$6,255,587 Construct North Whitney Blvd from Route 65 to Park Dr as a 4-lane facility **Regionally Significant**

SACOG ID PLA15500	Placer County	Lead Agency City of Rocklin Division of Engineering						
Location	Completion Year 2003	FFY	Source	Enviro Engr	ROW	Construction	Total	
Pacific St.		<03		\$150,000		\$1,100,000	\$1,250,000	
Project Description Widen from 2 to 4 lanes fro	m Roseville City Limit to Sunset Blvd.					Total Revenue Total Cost	\$1,250,000 \$1,250,000	
Previously Approved	MTIP							
Location Pacific St.	Completion Year 2005					Total Cost	\$584,500	
Project Description Widen from 4 to 6 lanes fro	m Roseville City Limit to Sunset Blvd.							
Regionally Signif	ficant							

Project information as amended shown on top. Previously approved MTIP information shown below.

"<03" denotes funding programmed prior to the three-year MTIP window.
">05" denotes funding to be programmed beyond the three-year MTIP window.



SACOG ID PLA20930	Placer County	Lead Agency City of Rocklin Division of Engineering									
Location Pacific Street Widening	Completion Year 2004	FFY	Source	Enviro Engr ROW		Total					
Project Description	n Midas to Sierra Meadows: widen to 4 lanes.	<03		\$160,000	\$1,300,000 Total Revenue Total Cost	\$1,460,000 \$1,460,000 \$1,460,000					
Previously Approved M	TIP	FFY	Source	Enviro Engr ROW	Construction	Total					
Location	Completion Year 2003	<03		\$90,000	\$810,000	\$900,000					
Pacific Street Widening					Total Revenue Total Cost	\$900,000 \$900,000					
Project Description In Rocklin, Pacific Street from	n Midas to Sierra Meadows: widen to 4 lanes.				Total Cost	\$900,000					
Regionally Signific	cant										

SACOG ID PLA19320	Placer County	Lead Agency City of Rocklin Division of Engineering								
Location	Completion Year 2006	FFY	Source	Enviro Engr	ROW	Construction	Total			
Park Dr.		<03 2004 Developer F	iunded	\$50,000		\$475.000	\$50,000 \$475,000			
Project Description		2004 Traffic Impa				\$475,000	\$475,000			
Widen from 4 to 6 lanes fro	om Roseville City Limits to Sunset Blvd.					Total Revenue Total Cost	\$1,000,000 \$1,000,000			
Previously Approved	MTIP	FFY	Source	Enviro Engr	ROW	Construction	Total			
Location	Completion Year 2005	<03 2004 Developer F	unded	\$50,000		\$0 \$475,000	\$50,000 \$475,000			
Park Dr.		2004 Traffic Impa				\$475,000	\$475,000			
Project Description						Total Revenue	\$1,000,000			
Widen from 4 to 6 lanes from	om Roseville City Limits to Sunset Blvd.					Total Cost	\$1,000,000			
Regionally Signi	ficant									

Project information as amended shown on top. Previously approved MTIP information shown below.

"<03" denotes funding programmed prior to the three-year MTIP window.

">05" denotes funding to be programmed beyond the three-year MTIP window.



SACOG ID PLA19401	Placer County	Lead Agency City of Rocklin Division of Engineering								
Location Rocklin Road	Completion Year 2004	FFY 2003	Developer Funded	Source	Enviro Engr	ROW	Construction \$3,000,000	Total \$3,000,000		
Project Description In Rocklin, Rocklin Road fro lanes.	om Aguilar Road to Sierra College Blvd: widen from 4 to 6						Total Revenue Total Cost	\$3,000,000 \$3,000,000		
Previously Approved	MTIP									

Regionally Significant

SACOG ID PLA20460	Placer County Lead Agency City of Rocklin Division of Engineering						
Location	Completion Year 2005	FFY	Source	Enviro Engr	ROW	Construction	Total
Sierra College Blvd.	'	2003	Traffic Impact Fees	\$139,745			\$139,745
		2004	Traffic Impact Fees			\$810,255	\$810,255
Project Description				•	•	•	
In Rocklin, Sierra College B	oulevard from El Don to Nightwatch: widen from 2 to 4					Total Revenue	\$950,000
lanes.	· ·					Total Cost	\$950,000

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

NOT PREVIOUSLY PROGRAMMED

Regionally Significant



SACOG ID PLA20470	Placer County	Lead Agency City of Rocklin Division of Engineering							
Location	Completion Year 2006	FFY	Source	Enviro Engr	ROW	Construction	Total		
Sierra College Blvd.		2004	Traffic Impact Fees	\$225,000			\$225,000		
		2005	Traffic Impact Fees			\$875,000	\$875,000		
Project Description									
Widen Sierra College Blvd. f	rom 2 to 4 lanes from I-80 interchange to Rocklin Rd.					Total Revenue	\$1,100,000		

Widen Sierra College Blvd. from 2 to 4 lanes from I-80 interchange to Rocklin Rd.

\$1,100,000 **Total Cost**

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Regionally Significant

SACOG ID PLA19350	Placer County	Lead Agency City of Rocklin Division of Engineering						
Location Completion Year 2003		FFY	Source	Enviro Engr	ROW	Construction	Total	
Sioux Street		<03		\$400,000			\$400,000	
		2003	Developer Funded			\$1,300,000	\$1,300,000	
Project Description				•				

In Rocklin, Sioux Street: construct 4 lanes from Stanford Ranch Road to North Whitney Boulevard.

\$1,700,000 Total Revenue \$1,700,000 **Total Cost**

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Regionally Significant



SACOG ID PLA19410	Placer County	Lead Agency City of Rocklin Division of Engineering								
Location	Completion Year 2005	FFY	Source	Enviro Engr ROW	Construction	Total				
West Oaks Blvd.		<03		\$50,000	\$1,198,000	\$1,248,000				
Project Description					Total Revenue	\$1,248,000				
Widen from 2 to 4 lanes from	om Sunset Blvd to Lonetree Blvd.				Total Cost	\$1,248,000				
Previously Approved	MTIP	FFY	Source	Enviro Engr ROW	Construction	Total				
		<03		\$50,000	\$1,198,000	\$1,248,000				
West Oaks Blvd.	Completion Year 2002				Total Revenue	\$1,248,000				
Project Description					Total Cost	\$1,248,000				
Widen from 2 to 4 lanes from	om Sunset Blvd to Lone tree Blvd.									
Bankanalla O'mi	C									
Regionally Signi	ficant									

SACOG ID PLA20220 Placer Co	unty	Lead Agency City of Roseville Dept of Public Works								
Atkinson Street Bridge Replacement Project Description Replace existing 2 Iane Atkinson St Bridge at			Source lge Replacement and Rehabilitation Program ortation Fund	Enviro Engr \$243,000 \$226,595 \$56,646	\$100,000 \$610,957 \$152,739	\$2,015,400 \$503,850 Total Revenue Total Cost	\$343,000 \$2,852,942 \$713,235 \$3,909,177 \$3,909,177			
Previously Approved MTIP Location Atkinson Street Bridge Replacement Project Description	Completion Year 2002	FFY <03	Source	Enviro Engr \$243,000	ROW \$191,500	Construction \$1,681,940 Total Revenue Total Cost	\$2,116,440 \$2,116,440 \$2,116,440			
Replace existing 2 lane Atkinson St Bridge at Federal Project	Dry Creek with a 4-lane bridge									



SACOG ID PLA15680	Placer County	Lead Ag	ency City of I	Roseville Dept of P	ublic Wo	orks			
Location	Completion Year 2005	FFY		Source		Enviro Engr	ROW	Construction	Total
Cirby Way Widening		2003	Traffic Impact Fees			\$1,000,000	\$1,900,000	\$6,200,000	\$9,100,000
Project Description								Total Revenue	\$9,100,000
	ills Blvd to Riverside Ave from 4 to 6 lanes and add NB Riverside and SB triple lefts and WB dual rights at							Total Cost	\$9,100,000
Previously Approved M	TIP	FFY		Source		Enviro Engr	ROW	Construction	Total
Location	Completion Year 2003	2003	Traffic Impact Fees			\$220,648	\$2,116,400	\$1,516,954	\$3,854,002
Cirby Way Widening	Completion Four 2000							Total Revenue	\$3,854,002
Project Description								Total Cost	\$3,854,002
Widen Cirby Way from Footh	ills Blvd to Riverside Ave from 4 to 6 lanes								
Danisus III. Cinnifi									
Regionally Signific	cant								

SACOG ID PLA19590	Placer County	Lead Agency City of Roseville Dept of Public Works						
Location	Completion Year 2005	FFY	Source	Enviro Engr	ROW	Construction	Total	
Fairway Dr.		2004	Benefit Assessment District			\$3,000,000	\$3,000,000	
Project Description In Roseville, Fairway Drive from Stanford Ranch Rd. to Blue Oaks Blvd.: widen from 2 to 4 lanes.						Total Revenue Total Cost	\$3,000,000 \$3,000,000	
Previously Approved MTIP		FFY	Source	Enviro Engr	ROW	Construction	Total	
Lacation	Completion Year 1999	<03				\$3,000,000	\$3,000,000	
Fairway Dr.	Completion real 1999					Total Revenue	\$3,000,000	
Project Description Construct new 4 lane road	from Stanford Ranch Rd, to Blue Oaks Blvd					Total Cost	\$3,000,000	

Project information as amended shown on top. Previously approved MTIP information shown below. "<03" denotes funding programmed prior to the three-year MTIP window. ">05" denotes funding to be programmed beyond the three-year MTIP window.

Regionally Significant



Lead Agency City of Roseville Dept of Public Works SACOG ID PLA15710 Placer County Completion Year 2005

Project Description

In Roseville, Eureka Road at I-80: add 4th WB thru lane from 500' E of N. Sunrise to EB I-80 on-ramp and change existing #1 NB and SB thru lanes at Sunrise/Eureka to left turn lanes.

Source **Enviro Engr** ROW Construction Total 2005 Traffic Impact Fees \$300,000 \$100,000 \$1,600,000 \$2,000,000 \$2,000,000 Total Revenue

\$2,000,000 **Total Cost**

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

I-80 Eureka Road On-Ramp Improvements

Regionally Significant

Lead Agency City of Roseville Dept of Public Works SACOG ID PLA15711 **Placer County** Completion Year 2005 FFY Enviro Engr ROW Construction Total I-80 Interchange at Douglas Boulevard \$2,900,000 \$4,400,000 \$7,300,000 2003 National Highway System Fund \$8,599,804 \$8,599,804 \$1,114,196 2003 State Matching Fund \$1 114 196 \$10,986,000 \$10,986,000 2003 Traffic Impact Fees Douglas Blvd Interchange: Modify interchange to revise on- and off-ramps, provide new

\$28,000,000 **Total Revenue** \$28,000,000 **Total Cost**

Previously Approved MTIP

I-80 Interchange at Douglas Boulevard

Completion Year 2003

Project Description

Sunrise to EB I-80

Douglas Blvd Interchange: Modify interchange to revise on- and off-ramps, provide new flyover ramp from EB Douglas to SB Sunrise and new underpass ramp from NB Sunrise to EB I-80

flyover ramp from EB Douglas to SB Sunrise and new underpass ramp from NB

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$2,900,000	\$4,400,000		\$7,300,000
2003	National Highway System Fund			\$8,599,804	\$8,599,804
2003	State Matching Funds	, and the second second	The state of the s	\$1,114,196	\$1,114,196
2003	Traffic Impact Fees			\$9,986,000	\$9,986,000

Total Revenue \$27.000.000 **Total Cost** \$27,000,000

Federal Project



SACOG ID PLA15760 Placer Co	ounty	Lead Agency City	of Roseville Dept of Pu	ıblic Works			
Location	Completion Year 2006	FFY	Source	Enviro Engr	ROW	Construction	Total
Pleasant Grove Boulevard Widening		2003 Other Local Fur	nds	\$100,000		\$500,000	\$600,000
Project Description						Total Revenue	\$600,000
Widen Pleasant Grove Blvd from Foothills Bl	vd to Wood Creek Oaks from 4 to 6 lanes					Total Cost	\$600,000
Proviously Approved MTIP			-				
Previously Approved MTIP		FFY	Source	Enviro Engr	ROW	Construction	Total
Location	Completion Year 2003	2003 Other Local Fur	nds	\$100,000		\$500,000	\$600,000
Pleasant Grove Boulevard Widening	Completion Year 2003					Total Revenue	\$600,000
Project Description						Total Cost	\$600,000
Widen Pleasant Grove Blvd from Foothills Bl	vd to Wood Creek Oaks from 4 to 6 lanes						
Regionally Significant							

SACOG ID PLA15790 Placer Co	unty	Lead Agency City	of Roseville Dept of Pu	ıblic Works			
Location	Completion Year 2006	FFY	Source	Enviro Engr	ROW	Construction	Total
Pleasant Grove Boulevard Widening		2003 Other Local Fur	nds	\$100,000		\$1,600,000	\$1,700,000
Project Description						Total Revenue	\$1,700,000
Widen Pleasant Grove Blvd from Woodcreek lanes	Oaks Blvd to Sun City Blvd from 2 to 4					Total Cost	\$1,700,000
Previously Approved MTIP		FFY	Source	Enviro Engr	ROW	Construction	Total
Location	Completion Year 2003	2003 Other Local Fun	ds	\$100,000		\$1,600,000	\$1,700,000
Pleasant Grove Boulevard Widening	2000					Total Revenue	\$1,700,000
Project Description						Total Cost	\$1,700,000
Widen Pleasant Grove Blvd from Woodcreek lanes	Oaks Blvd to Sun City Blvd from 2 to 4						
Regionally Significant							

Project information as amended shown on top. Previously approved MTIP information shown below.

"<03" denotes funding programmed prior to the three-year MTIP window.

">05" denotes funding to be programmed beyond the three-year MTIP window.



SACOG ID PLA25005	Placer County	Lead Agency City	of Roseville Dept of Pub	olic Works			
Location	Completion Year 2003	FFY	Source	Enviro Engr	ROW	Construction	Total
Roseville		<03 2003 FTA 5307				\$935,163 \$302,337	\$935,163 \$302,337
Project Description		2003 Transportatio	n Development Act			\$30,000	\$30,000
	xpansion commuter buses: 4 replacement dial-a-ride buses,					Total Revenue	\$1,267,500
1 expansion DAR bus, and	electronic fareboxes.					Total Cost	\$1,267,500
-							
Previously Approved I	MTIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Location	Completion Year 2003	<03				\$830,000	\$830,000
Roseville	Completion real 2000					Total Revenue	\$830,000
Project Description						Total Cost	\$830,000
	xpansion commuter buses: 4 replacement dial-a-ride buses, CNG fueling facility upgrades.						
Federal Project	ct	Exempt Purcha Category	ase of new buses and rail cars to	replace existing vehicle	s or for minor e	expansions of the f	fleet

SACOG ID PLA20290	Placer County	Lead Agency City	of Roseville Dept of Po	ublic Works			
Location Roseville Intercity Rail S	Completion Year 2003	FFY	Source	Enviro Engr	ROW	Construction	Total
Roseville intercity Rail 5	tation	<03				\$300,000	\$300,000
Project Description	della latiat Observation of Occast Observation					Total Revenue	\$300,000
Design and construct park and	d ride lot at Church and Grant Streets					Total Cost	\$300,000
Previously Approved M7	ΓIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Location	Completion Year 2002	<03				\$300,000	\$300,000
Roseville Intercity Rail Sta						Total Revenue	\$300,000
Project Description						Total Cost	\$300,000
Design and construct park and	d ride lot at Church and Grant Streets						
Federal Project							
T caciai i roject							

Project information as amended shown on top. Previously approved MTIP information shown below.

"<03" denotes funding programmed prior to the three-year MTIP window.

">05" denotes funding to be programmed beyond the three-year MTIP window.



SACOG ID PLA16080 Placer County	Lead Agency City	of Roseville Dept of Pub	lic Works			
Location Completion Year 2006 Roseville Park and Ride Facilities	FFY 2004 Other Local F	Source	Enviro Engr \$75,000	ROW	Construction \$375,000	Total \$450,000
Project Description In Roseville, design and construct park and ride facilities.					Total Revenue Total Cost	\$450,000 \$450,000
Previously Approved MTIP						
NOT PREVIOUSLY PROGRAMMED						
Regionally Significant						

SACOG ID PLA15820	Placer County	Lead Agency City	of Roseville Dept of Pu	ıblic Works			
Location	Completion Year 2003	FFY	Source	Enviro Engr	ROW	Construction	Total
Roseville Pkwy.		<03				\$1,440,000	\$1,440,000
Project Description						Total Revenue	\$1,440,000
Widen from 2 to 4 lanes fro	m Pleasant Grove to Washington.					Total Cost	\$1,440,000
Previously Approved	MTIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Location	Completion Year 2001	<03				\$1,440,000	\$1,440,000
Roseville Pkwy.	Completion Total 2001					Total Revenue	\$1,440,000
Project Description						Total Cost	\$1,440,000
Widen from 2 to 4 lanes fro	m Pleasant Grove to Washington.						
Regionally Signif	ficant						
3 , 3							



SACOG ID PLA15850	Placer County	Lead Agency C	City of Roseville Dept of Public Wo	orks			
Roseville Rd. Project Description Widen from 2 to 4 lanes from	Completion Year 2005 n City Limits to Cirby Way.	2003 Traffic 2004 Traffic 2005 Traffic 1	Impact Fees	Enviro Engr \$300,000	\$500,000	\$3,200,000 Total Revenue Total Cost	\$300,000 \$500,000 \$3,200,000 \$4,000,000 \$4,000,000
Previously Approved M Location Roseville Rd. Project Description	ITIP Completion Year 2010					Total Cost	\$2,056,680
Widen from 2 to 4 lanes from							

SACOG ID PCT10150	Placer County	Lead Agency City	of Roseville Dept of Pu	blic Works			
Location	Completion Year 2003	FFY	Source	Enviro Engr	ROW	Construction	Total
Roseville Transit Buses	5	<03				\$453,660	\$453,660
Project Description						Total Revenue	\$453,660
Purchase 2 dial-a-ride replace	cement buses and 1 fixed route bus for Roseville Transit					Total Cost	\$453,660
Previously Approved N	MTIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Location	Completion Year 2002	<03				\$453,660	\$453,660
Roseville Transit Buses	Completion real 2002					Total Revenue	\$453,660
Project Description						Total Cost	\$453,660
Purchase 2 dial-a-ride replace	cement buses and 1 fixed route bus for Roseville Transit						
Federal Projec	et	Exempt Purcha Category	ase of new buses and rail cars to	o replace existing vehicle	es or for minor	expansions of the f	leet

Project information as amended shown on top. Previously approved MTIP information shown below.

"<03" denotes funding programmed prior to the three-year MTIP window.

">05" denotes funding to be programmed beyond the three-year MTIP window.



SACOG ID PCT10220	Placer County	Lead Agency City	of Roseville Dept of Pul	olic Works			
Location Roseville Transit Buse	Completion Year 2003	FFY <03	Source	Enviro Engr	ROW	Construction \$695,524	Total \$695,524
Project Description Purchase 2 fixed-route repla	acement buses in 2002.					Total Revenue Total Cost	\$695,524 \$695,524
Previously Approved I	MTIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Location Roseville Transit Buses	Completion Year 2002	<03				\$1,260,000 Total Revenue	\$1,260,000 \$1,260,000
Project Description Purchase 2 fixed-route repla	acement buses in 2002 and 2 expansion CNG buses in					Total Cost	\$1,260,000
Federal Projec	Ct Control of the Con	Exempt Purcha Category	ase of new buses and rail cars to	replace existing vehicle	s or for minor	expansions of the	fleet

SACOG ID PCT10250	Placer County	Lead Agency City	of Roseville Dept of Pu	ublic Works			
Location Roseville Transit Buses	Completion Year 2003	FFY <03	Source	Enviro Engr	ROW	Construction \$950,000	Total \$950,000
Project Description Purchase 3 expansion fixed-	route CNG buses for Roseville Transit					Total Revenue Total Cost	\$950,000 \$950,000
Previously Approved N	ITIP	FFY	Source	Enviro Engr	ROW	Construction \$950,000	Total
Location Roseville Transit Buses	Completion Year 2003	<03		I		Total Revenue	\$950,000 \$950,000
Project Description Purchase 3 expansion fixed-	route CNG buses for Roseville Transit					Total Cost	\$950,000
Federal Projec	t	Exempt Purcha Category	se of new buses and rail cars t	o replace existing vehicles	or for minor	expansions of the t	fleet



SACOG ID PLA20250 Placer Coun	ty	Lead Agency City	of Roseville Dept of Pub	olic Works			
Location	Completion Year 2005	FFY	Source	Enviro Engr	ROW	Construction	Total
Sierra College Boulevard Widening		<03		\$100,000		\$900,000	\$1,000,000
Project Description						Total Revenue	\$1,000,000
Widen Sierra College Blvd from Olympus Dr to no	orth city limits from 2 to 4 lanes					Total Cost	\$1,000,000
Previously Approved MTIP		FFY	Source	Enviro Engr	ROW	Construction	Total
Location	Completion Year 2001	<03		\$100,000		\$900,000	\$1,000,000
Sierra College Boulevard Widening	Completion Year 2001					Total Revenue	\$1,000,000
Project Description						Total Cost	\$1,000,000
Widen Sierra College Blvd from Olympus Dr to no	orth city limits from 2 to 4 lanes						
Regionally Significant							

SACOG ID PLA19800	Placer County	Lead Agency City	of Roseville Dept of Pu	blic Works			
Location	Completion Year 2004	FFY	Source	Enviro Engr	ROW	Construction	Total
Woodcreek Oaks Wide	ning	2003 Other Local Fu	nds	\$100,000		\$900,000	\$1,000,000
Project Description						Total Revenue	\$1,000,000
Widen Woodcreek Oaks fro lanes.	m Junction Blvd to Pleasant Grove Boulevard from 2 to 4					Total Cost	\$1,000,000
Previously Approved M	МТІР	FFY	Source	Enviro Engr	ROW	Construction	Total
Location	Completion Year 2003	2003 Other Local Fur	ds			\$2,500,000	\$2,500,000
Woodcreek Oaks Widen						Total Revenue	\$2,500,000
Project Description Widen Woodcreek Oaks from	m Junction Blvd to northern city limits from 2 to 4 lanes					Total Cost	\$2,500,000
Widen Woodcreek Oaks no	m saliction bive to northern city limits from 2 to 4 lanes						
Regionally Signif	icant						



SACOG ID PLA19805	Placer County	Lead Agency City	of Roseville Dept of Pul	olic Works			
Location	Completion Year 2003	FFY	Source	Enviro Engr	ROW	Construction	Total
Woodcreek Oaks Widenin	ng	2003 Traffic Impac	t Fees	\$50,000		\$450,000	\$500,000
Project Description						Total Revenue	\$500,000
In Roseville, Woodcreek Oaks north city limits: widen from 2 t	Boulevard from N. Branch Pleasant Grove Creek to to 4 lanes.					Total Cost	\$500,000
Previously Approved MT	TIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Location	Completion Year 2006	2005 Traffic Impac	t Fees	\$50,000		\$450,000	\$500,000
Woodcreek Oaks Widening						Total Revenue	\$500,000
Project Description						Total Cost	\$500,000
In Placer County, Woodcreek of north city limits: widen from 2 t	Oaks Boulevard from N. Branch Pleasant Grove Creek to to 4 lanes.						
Regionally Significa	ant						

SACOG ID PLA19806 Placer County Lead Agency City of Roseville Dept of Public Works							
Location Woodcreek Oaks Wider	Completion Year 2005	FFY 2005	Source Traffic Impact Fees	Enviro Engr \$50,000	ROW	Construction \$450,000	Total \$500,000
Project Description In Placer County, Woodcreel Pleasant Grove Creek from 2	Coaks Boulevard from Blue Oaks Boulevard to N. Branch 2 to 4 lanes.					Total Revenue Total Cost	\$500,000 \$500,000

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Regionally Significant



Placer County Lead Agency Placer County Dept of Public Works SACOG ID PLA21100 Completion Year 2004 FFY Enviro Engr ROW Construction Total Auburn Ravine Road at Lincoln Way <03 \$105,000 \$10,000 \$115,000 \$200,000 \$200,000 2003 Traffic Impact Fees

Project Description

In Foresthill, I-80 eastbound off-ramp to Lincoln Way on Auburn Ravine Road: add right turn lane from off-ramp to signalized intersection with Lincoln Way.

\$315,000 Total Revenue \$315,000 **Total Cost**

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Regionally Significant

SACOG ID PLA15080	Placer County	Lead Agency Place	r County Dept of Publi	c Works			
Location	Completion Year 2006	FFY	Source	Enviro Engr	ROW	Construction	Total
Auburn-Folsom Rd W	idening	<03		\$500,000		\$0	\$500,000
Project Description		2003 Traffic Impact F 2005 Traffic Impact F			\$500,000	\$6,000,000	\$500,000 \$6,000,000
	from Sacramento County line to Douglas Bl. from 2 to 4					Total Revenue Total Cost	\$7,000,000 \$7,000,000
Previously Approved	MTIP	FFY	Source	Enviro Engr	ROW	Construction	Total
	2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	<03		\$500,000		\$0	\$500,000
Location Auburn-Folsom Rd Wid	Completion Year 2006 ening	2003 Traffic Impact Fe 2005 Traffic Impact Fe			\$500,000	\$6,000,000	\$500,000 \$6,000,000
Project Description	3	-				Total Revenue	\$7,000,000
	from Sacramento County line to Douglas Bl. from 2 to 4					Total Cost	\$7,000,000
Regionally Signi	ficant						

"<03" denotes funding programmed prior to the three-year MTIP window.
">05" denotes funding to be programmed beyond the three-year MTIP window.



SACOG ID PLA15100	Placer County	Lead Agency P	lacer County Dept of Publ	ic Works			
Location Baseline Road Project Description Widen from 2 to 4 lanes fro	Completion Year 2007 om Fiddyment Road to Watt Avenue.	2004 Traffic Ir	Source mpact Fees mpact Fees mpact Fees	Enviro Engr \$250,000	ROW \$575,000	\$3,675,000 Total Revenue Total Cost	\$250,000 \$575,000 \$3,675,000 \$4,500,000 \$4,500,000
Previously Approved Location Baseline Rd. Project Description Widen from 2 to 4 lanes from	MTIP Completion Year 2015 om Sutter County line to Fiddyment Rd.					Total Cost	\$4,530,000
Regionally Signi	ficant						

SACOG ID PLA15110	Placer County	Lead Agency P	lacer County Dept of Public Work	s			
Location	Completion Year 2003	FFY	Source	Enviro Engr	ROW	Construction	Total
Bell Road Widening		<03		\$670,000		\$5,630,000	\$6,300,000
Project Description						Total Revenue	\$6,300,000
Widen Bell Rd from I-80 to F	lighway 49 from 2 to 4 lanes					Total Cost	\$6,300,000
Previously Approved N	MTIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Location	Completion Year 2003	<03		\$670,000		\$5,630,000	\$6,300,000
Bell Road Widening	2000 - Table 2000					Total Revenue	\$6,300,000
Project Description						Total Cost	\$6,300,000
Widen Bell Rd from I-80 to H	lighway 49 from 2 to 4 lanes						
Regionally Signifi	cant						

Project information as amended shown on top. Previously approved MTIP information shown below. "<03" denotes funding programmed prior to the three-year MTIP window. ">05" denotes funding to be programmed beyond the three-year MTIP window.



SACOG ID PLA19930	Placer Coun	ty	Lead Agency Plac	er County Dept of Publ	ic Works			
Location CNG Commuter Bus D	emo Project	Completion Year 2005	FFY <03	Source	Enviro Engr	ROW	Construction \$601,042	Total \$601,042
		rvice between Colfax and Downtown and pay for operations for the first two					Total Revenue Total Cost	\$601,042 \$601,042
Previously Approved	MTIP		FFY	Source	Enviro Engr	ROW	Construction	Total
Location CNG Commuter Bus De	emo Project	Completion Year 2003	<03				\$601,042 Total Revenue	\$601,042 \$601,042
		rvice between Colfax and Downtown and pay for operations for the first two					Total Cost	\$601,042
Federal Proje	ct		Exempt Purcha Category	ise of new buses and rail cars to	o replace existing vehicle	es or for minor	expansions of the	fleet

SACOG ID PLA15220	Placer County	Lead Agency Place	er County Dept of Public W	orks			
Location	Completion Year 2007	FFY	Source	Enviro Engr	ROW	Construction	Total
Foothills Blvd.		2003 Traffic Impac		\$900,000	# 000 000	A4 500 000	\$900,000
Project Description Construct as a 2 lane road	from the City of Roseville to Sunset Blvd.	2005 Traffic Impac	t rees		\$600,000	\$4,500,000 Total Revenue Total Cost	\$5,100,000 \$6,000,000 \$6,000,000
Previously Approved	MTIP						
Location Foothills Blvd.	Completion Year 2007					Total Cost	\$6,800,000
Project Description Construct as a 2 lane road	from the City of Roseville to Athens Rd.						
Regionally Signi	ficant						

Project information as amended shown on top. Previously approved MTIP information shown below.

"<03" denotes funding programmed prior to the three-year MTIP window.

">05" denotes funding to be programmed beyond the three-year MTIP window.



SACOG ID PLA20620	Placer County	Lead Ag	ency Placer County Dept of Public Wor	ks			
Location	Completion Year 2005	FFY	Source	Enviro Engr	ROW	Construction	Total
Foothills Blvd.		<03		\$300,000			\$300,000
		2004	Developer Funded		\$500,000	\$2,500,000	\$3,000,000
Project Description							# 0.000.000
Construct a 2-lane road ext	tension from Sunset Blvd. to Athens Rd.					Total Revenue	\$3,300,000
						Total Cost	\$3,300,000

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Regionally Significant

SACOG ID PLA20020	Placer County	Lead Agency Pla	cer County Dept of Public	Works			
Location	Completion Year 2005	FFY	Source	Enviro Engr	ROW	Construction	Total
Project Description Purchase one CNG-fueled b of the Tahoe Area Regional	us to be operated between Truckee and Tahoe City as part Transit fleet.	<03				Total Revenue Total Cost	\$330,000 \$330,000 \$330,000
Previously Approved N	ITIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Location Highway 89	Completion Year 2003	<03				\$330,000 Total Revenue	\$330,000
Project Description Purchase one CNG-fueled b of the Tahoe Area Regional	us to be operated between Truckee and Tahoe City as part Transit fleet.					Total Cost	\$330,000
Federal Projec	t	Exempt Purch Category	ase of new buses and rail cars to r	eplace existing vehicle	s or for minor e	expansions of the	fleet



Placer County Lead Agency Placer County Dept of Public Works SACOG ID PLA20350 Completion Year 2004 Enviro Engr FFY ROW Construction Total **Local Roads in Auburn** <03 \$437,000 \$565,000 \$1,002,000 2004 State Matching Funds \$2 199 000 \$2,199,000 2004 Traffic Impact Fees \$470,000 \$470,000 Project Description

Lead Agency Placer County Dept of Public Works

Total Revenue

\$3,671,000 **Total Cost** \$3,671,000

Previously Approved MTIP

local roads - state only funding

Completion Year 2004

Local Roads in Auburn

Project Description

In and near Auburn - adjacent to Route 49 between I-80 and Dry Creek Road - new

In and near Auburn - adjacent to Route 49 between I-80 and Dry Creek Road - new

local roads - state only funding

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$437,000	\$565,000		\$1,002,000
2004	State Matching Funds			\$2,199,000	\$2,199,000
2004	Traffic Impact Fees			\$470,000	\$470,000

Total Revenue \$3.671.000 Total Cost \$3,671,000

Federal Project

Placer County SACOG ID PLA21110

Location **Nelson Lane Reconstruction** Completion Year 2009

Nelson Lane from west of city of Lincoln to SR 65 Bypass to Nicolaus Rd/Lincoln Airport Industrial Park: reconstruct roadway and widen to standard 2-lane width.

	· · · · · · · · · · · · · · · · · · ·				
FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Traffic Impact Fees	\$250,000			\$250,000
2005	Traffic Impact Fees		\$150,000		\$150,000
>05				\$2,300,000	\$2,300,000

\$2,700,000 Total Revenue \$2,700,000 **Total Cost**

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Regionally Significant



SACOG ID PLA25001	Placer County	Lead Agency Plac	er County Dept of Publ	ic Works		
Location Placer County	Completion Year 2005	FFY <03	Source	Enviro Engr ROW \$344,000	Construction \$1,573,000	Total \$1,917,000
Project Description Construct transit natural ga	s fueling facility at Cabin Creek.				Total Revenue Total Cost	\$1,917,000 \$1,917,000
Previously Approved	MTIP	FFY	Source	Enviro Engr ROW	Construction	Total
Location Placer County	Completion Year 2005	<03		\$344,000	\$1,573,000 Total Revenue	\$1,917,000 \$1,917,000
Project Description Construct transit natural ga	s fueling facility at Cabin Creek.				Total Cost	\$1,917,000
Federal Proje	ct	Exempt Constru Category	uction or renovation of power, s	signal + communication systems		

SACOG ID PLA20340 Placer (County	Lead Agency Plac	er County Dept of Pub	lic Works			
Location	Completion Year 2004	FFY	Source	Enviro Engr	ROW C	onstruction	Total
Placer County Bus Passenger She	iters	<03		\$25,311		\$132,881	\$158,192
Project Description					To	tal Revenue	\$158,192
Construct transit shelters at Placer County	Transit stops					Total Cost	\$158,192
Previously Approved MTIP		FFY	Source	Enviro Engr	ROW Co	nstruction	Total
Total and J. Approximation		<03	Country	\$25,311	KOM GS	\$132,881	\$158,192
Placer County Bus Passenger Shelte	Completion Year 2003 rs	<u> </u>			То	tal Revenue	\$158,192
Project Description						Total Cost	\$158,192
Construct transit shelters at Placer County	Transit stops						
Federal Project		Exempt Constru Category	uction of small passenger shelt	ters and information kiosks			



Placer County Lead Agency Placer County Dept of Public Works SACOG ID PLA15320 Completion Year 2004 FFY Enviro Engr Construction ROW Total Professional Dr. <03 \$70,000 \$70,000 \$270,000 \$270,000 2003 Traffic Impact Fees Project Description \$340,000 Total Revenue Construct as 2-lane road from Bell Rd. to Atwood Rd. \$340,000 **Total Cost Previously Approved MTIP** FFY Enviro Engr ROW Source Construction Total \$70,000 \$70,000 Completion Year 2004 2003 Traffic Impact Fees \$270,000 \$270,000 Professional Dr. **Total Revenue** \$340,000 Project Description Total Cost \$340,000 Construct as 2-lane road from Bell Rd. to Atwood Rd. **Regionally Significant**

SACOG ID PLA15340	Placer County	Lead Agency Pla	acer County Dept of Public Wo	ks			
Location	Completion Year 2005	FFY	Source	Enviro Engr	ROW	Construction	Total
Quartz Dr.		<03		\$30,000		\$103,000	\$133,000
Project Description						Total Revenue	\$133,000
Construct as a 2 lane road t	to Richardson Dr.					Total Cost	\$133,000
Previously Approved N	MTIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Location	Completion Year 2005	<03		\$30,000		\$103,000	\$133,000
Quartz Dr.						Total Revenue	\$133,000
Project Description						Total Cost	\$133,000
Construct as a 2 lane road to	o Richardson Dr.						
Regionally Signif	icant						

[&]quot;<03" denotes funding programmed prior to the three-year MTIP window.
">05" denotes funding to be programmed beyond the three-year MTIP window.



SACOG ID PLA19510	Placer County	Lead Agency PI	acer County Dept of Public	Works			
Location	Completion Year 2006	FFY	Source	Enviro Engr	ROW	Construction	Total
Route 65		2003 Traffic Im 2004 Traffic Im		\$300,000	\$50,000	\$8,850,000	\$300,000 \$8,900,000
Project Description Construct Sunset Blvd. inter	erchange.	2004 Trailic Im	pact rees		\$50,000	Total Revenue Total Cost	\$9,200,000 \$9,200,000
Previously Approved N	MTIP						
Location Route 65	Completion Year 2005					Total Cost	\$9,200,000
Project Description Sunset Blvd. interchange.							
Regionally Signif	ficant						

SACOG ID PLA15380	Placer County	Lead Agency Plac	er County Dept of Publi	c Works			
Location	Completion Year 2003	FFY	Source	Enviro Engr	ROW	Construction	Total
Sierra College Blvd.		<03		\$60,000	\$10,000	\$770,000	\$840,000
Project Description						Total Revenue	\$840,000
Widen to 4 lanes Sacramen	nto Co. line to Old Auburn Rd					Total Cost	\$840,000
Previously Approved I	WITIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Location	Completion Year 2002	<03		\$75,000		\$450,000	\$525,000
Sierra College Blvd.	completion real 2002					Total Revenue	\$525,000
Project Description						Total Cost	\$525,000
Widen to 4 lanes Sacramen	to Co. line to Old Auburn Rd						
Regionally Signif	icant						



Placer County Lead Agency Placer County Dept of Public Works SACOG ID PLA15420 Completion Year 2004 FFY Enviro Engr Location Walerga Rd. ROW Construction Total \$400,000 \$800,000 \$1,200,000 \$4,100,000 2003 Benefit Assessment District \$4,100,000 Project Description \$5,300,000 Total Revenue Widen and realign from 2 to 4 lanes from Baseline Rd. to Sacramento Co. line. \$5,300,000 **Total Cost Previously Approved MTIP** FFY Enviro Engr ROW Source Construction Total \$400,000 \$800,000 \$1,200,000 \$4,100,000 \$0 \$4,100,000 Location Walerga Rd. Completion Year 2004 2003 Benefit Assessment District \$5,300,000 **Total Revenue** Project Description Total Cost \$5,300,000 Widen and realign from 2 to 4 lanes from Baseline Rd. to Sacramento Co. line. **Regionally Significant**

SACOG ID PLA20880	Placer County	Lead Agency Pla	acer County Dept of Public	Works			
Location Walerga Road Bridge V	Completion Year 2009 Videning	FFY <03	Source	Enviro Engr \$991,307	ROW	Construction	Total \$991,307
Project Description In Placer County, Walerga F lanes.	Road at Dry Creek: replace bridge and widen from 2 to 4	>05			\$100,000	\$5,000,000 Total Revenue Total Cost	\$5,100,000 \$6,091,307 \$6,091,307
Previously Approved N	MTIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Location Walerga Road Bridge W	Completion Year 2009	<03 >05		\$1,000,000	\$100,000	\$5,000,000	\$1,000,000 \$5,100,000
Project Description	Road at Dry Creek: replace bridge and widen from 2 to 4					Total Revenue Total Cost	\$6,100,000 \$6,100,000
Federal Projec	et en						

Project information as amended shown on top. Previously approved MTIP information shown below.

"<03" denotes funding programmed prior to the three-year MTIP window.
">05" denotes funding to be programmed beyond the three-year MTIP window.



SACOG ID PLA25002	Placer County	Lead Agency Pla	cer County Transit				
1.	Completion Year 2004 ing facilities plus purchase of 10 CNG-fueled replacement	<pre>FFY <03 2003 FTA 5309</pre>	Source	Enviro Engr \$10,000 \$40,000	ROW	\$3,712,700 \$310,000 Total Revenue	\$3,722,700 \$350,000 \$4,072,700 \$4,072,700
Previously Approved M Location Auburn CNG facility	TTIP Completion Year 2004	FFY <03 2003 FTA 5309	Source	Enviro Engr \$10,000 \$40,000	ROW	Total Cost Construction \$3,712,700 \$310,000 Total Revenue	Total \$3,722,700 \$350,000 \$4,072,700
Project Description In Auburn upgrade CNG fuel buses	ing facilities plus purchase of 10 CNG-fueled replacement					Total Cost	\$4,072,700
Federal Projec	t	Exempt Purch Category	ase of new buses and rail cars to rep	lace existing vehicles	or for minor	expansions of the	fleet

SACOG ID PLA20720	Placer County	Lead Agency Placer County To	ransportation Plan	ning Agency			
Project Description Study a new transportation	Completion Year 2005 facility between Route 65 to Route 99 and Sac Inter Airport	FFY Sour 2003 State Matching Funds 2003 State Surface Transportation Program	ce	\$539,090 \$4,160,910	ROW	Construction Total Revenue Total Cost	\$539.090 \$4,160,910 \$4,700,000 \$4,700,000
Previously Approved NOT PREVIO	MTIP USLY PROGRAMMED						
Federal Proje	ct	Exempt Engineering studies Category					

Project information as amended shown on top. Previously approved MTIP information shown below. "<03" denotes funding programmed prior to the three-year MTIP window. ">05" denotes funding to be programmed beyond the three-year MTIP window.



SACOG ID SAC20370	Sacramento County	Lead Agency Caltrans District 3				
Location Elk Grove Intercity Rail	Completion Year 2006	FFY Source 2005 Other State Funds	Enviro Engr	ROW	Construction \$800,000	Total \$800,000
Project Description	Rail Corridor, construct platform, shelter, landscaping and		'		Total Revenue Total Cost	\$800,000 \$800,000
Previously Approved N	MTIP	FFY Source	Enviro Engr	ROW	Construction	Total
Location Elk Grove Intercity Rail S	Completion Year 2003	<03			\$800,000 Total Revenue	\$800,000
Project Description In Elk Grove, San Joaquin F parking for intercity passeng	Rail Corridor, construct platform, shelter, landscaping and ler rail station.				Total Cost	\$800,000
Regionally Signif	icant	Exempt Construction of small passenger shelters Category	s and information kiosks	5		

FFY Source Enviro Engr ROW Construction Completion Year 2005 FFY Source Enviro Engr ROW Construction Sy99,000 \$23,000 Project Description Project	SACOG ID CAL18370	Sacramento County	Lead Agend	Caltrans District 3				
Project Description On I-5 from Pocket Road to the I-5/I-80 junction: install ramp metering at 16 locations, and construct HOV bypass lanes at 3 locations; install 10 traffic monitoring stations and 14 closed circuit television cameras. Previously Approved MTIP Location I-5 Completion Year 2005 Completion Year 2005 Description Other Local Funds S5,200,000 Total Revenue FFY Source Enviro Engr ROW Construction 2003 Other State Funds 2003 Regional Surface Transportation Program S267,220 S2,780 S5,072,789 S667,231 Project Description	Location	Completion Year 2005	FFY	Source	Enviro Engr	ROW	Construction	Total
Project Description On I-5 from Pocket Road to the I-5/I-80 junction: install ramp metering at 16 locations, and construct HOV bypass lanes at 3 locations; install 10 traffic monitoring stations and 14 closed circuit television cameras. Previously Approved MTIP Location	I-5	•	<03		\$999,000	\$23,000		\$1,022,000
On I-5 from Pocket Road to the I-5/I-80 junction: install ramp metering at 16 locations, and construct HOV bypass lanes at 3 locations; install 10 traffic monitoring stations and 14 closed circuit television cameras. Previously Approved MTIP Location Location I-5 Completion Year 2005 Completion Year 200	Desired Description		2003 Ot	ner Local Funds			\$5,200,000	\$5,200,000
and construct HOV bypass lanes at 3 locations; install 10 traffic monitoring stations and 14 closed circuit television cameras. Previously Approved MTIP Location 1-5 Completion Year 2005 Comple		o the I-5/I-80 junction; install ramp metering at 16 locations					Total Revenue	\$6,222,000
14 closed circuit television cameras.								\$6,222,000
2003 Other State Funds \$34,640 \$360 -5 2003 Regional Surface Transportation Program \$267,220 \$2,780 -5 2004 National Highway System Fund \$567,231 -6 2005 State Matching Funds \$667,231 -7 2006 State Matching Funds \$7042 \$204 \$205							Total Cost	ψ0,222,000
2003 Other State Funds \$34,640 \$360 -5 2003 Regional Surface Transportation Program \$267,220 \$2,780 -5 2004 National Highway System Fund \$567,231 -6 2005 State Matching Funds \$34,640 \$360 -6 2007 Regional Surface Transportation Program \$267,220 \$2,780 -7 2008 State Matching Funds \$5,072,769 -7 2009 State Matching Funds \$1,700 \$1,700 -7 2009 State Matching Funds \$1,700 -7 2009 State M		MATIN						
Location	Provinciely Annroyad							
-5	i reviously Approved	MIIP	FFY	Source	Enviro Engr	ROW	Construction	Total
2004 State Matching Funds \$657,231 Project Description	, ,,		2003 Oth	ner State Funds	\$34,640	\$360	Construction	\$35,000
, , , , , , , , , , , , , , , , , , ,	Location		2003 Ott 2003 Re	ner State Funds gional Surface Transportation Program	\$34,640	\$360		\$35,000 \$270,000
On I-5 from Pocket Road to the I-5/I-80 junction: install ramp metering at 16 locations,	Location		2003 Ott 2003 Re 2004 Na	ner State Funds ngional Surface Transportation Program ngional Highway System Fund	\$34,640	\$360	\$5,072,769	\$35,000
	ocation I-5		2003 Ott 2003 Re 2004 Na	ner State Funds ngional Surface Transportation Program ngional Highway System Fund	\$34,640	\$360	\$5,072,769 \$657,231	\$35,000 \$270,000 \$5,072,769 \$657,231
and construct HOV bypass lanes at 3 locations; install 10 traffic monitoring stations and	ocation I-5 Project Description	Completion Year 2005	2003 Ott 2003 Re 2004 Na	ner State Funds ngional Surface Transportation Program ngional Highway System Fund	\$34,640	\$360	\$5,072,769 \$657,231	\$35,000 \$270,000 \$5,072,769

Federal Project

Project information as amended shown on top. Previously approved MTIP information shown below.

"<03" denotes funding programmed prior to the three-year MTIP window.

">05" denotes funding to be programmed beyond the three-year MTIP window.



SACOG ID CAL15135	Sacramento County	Lead Agency Cal	trans District 3				
Location	Completion Year 2005	FFY	Source	Enviro Engr	ROW	Construction	Total
I-80		<03		\$5,450,000	\$266,000	\$22,791,000	\$28,507,000
Project Description						Total Revenue	\$28,507,000
Sacramento County, I-80 fro	m Longview to the Placer County line add HOV lanes.					Total Cost	\$28,507,000
Previously Approved N	ITIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Location	Completion Year 2003	<03		\$5,450,000	\$63,999	\$22,790,999	\$28,304,998
I-80	Completed. 1344 2000					Total Revenue	\$28,304,998
Project Description						Total Cost	\$28,304,998
Add HOV lanes from Longvie	ew to the Placer County line						
Federal Projec	et .						
, , , , , , , , , , , , , , , , , , , ,							

SACOG ID CAL17910	Sacramento County	Lead Agency Calt	rans District 3				
Location	Completion Year 2003	FFY	Source	Enviro Engr	ROW	Construction	Total
I-80		<03		\$1,468,000	\$6,000	\$8,506,000	\$9,980,000
Project Description						Total Revenue	\$9,980,000
Add third lane to I-80 conne	ctor to Route 51 (Capital City Freeway)					Total Cost	\$9,980,000
Previously Approved N	MTIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Location	Completion Year 2003	<03		\$1,468,000	\$6,000	\$8,506,000	\$9,980,000
I-80						Total Revenue	\$9,980,000
Project Description						Total Cost	\$9,980,000
Add third lane to I-80 conne	ctor to Route 51 (Capital City Freeway)						
Federal Projec	et						



Sacramento County

I-80 Traffic Operations System

Completion Year 2005

	FF\	Source	Enviro Engr	ROW	Construction	Total
2003 Other Local Funds \$138,000 \$5,000,000 \$5,138	<	3	\$997,000			\$997,000
	20	B Other Local Funds		\$138,000	\$5,000,000	\$5,138,000

\$6,135,000 Total Revenue \$6,135,000 **Total Cost**

Project Description

SACOG ID CAL18380

In Sacramento County, I-80 from Yolo Co. line to SR 244 Connector (Longview Dr.): install ramp metering, traffic monitoring stations, HOV bypass lanes, CCTV installation, message signs, and upgrade count stations to TMS.

Previously Approved MTIP

Completion Year 2007

I-80 Traffic Operations System

Project Description

In Sacramento County, I-80 from Yolo Co. line to SR 244 Connector (Longview Dr.): install ramp metering, traffic monitoring stations, CCTV installation, message signs, and upgrade count stations to TMS.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$996,000			\$996,000
>05			\$38,000	\$4,587,000	\$4,625,000

\$5,621,000 Total Revenue

> Total Cost \$5,621,000

Federal Project

SACOG ID CAL17540	Sacramento County	Lead Age	ency Caltrans District 3				
Location	Completion Year 2003	FFY	Source	Enviro Engr	ROW	Construction	Total
Route 160 Guard Rails		<03		\$396,000		\$2,162,000	\$2,558,000
Project Description						Total Revenue	\$2 558 000

Lead Agency Caltrans District 3

Isleton - county line to Sacramento River Painters bridge - metal beam guard rail.

Lotal Revenue \$2,558,000 **Total Cost**

Previously Approved MTIP

Completion Year 2002

Route 160 Guard Rails

Project Description

Isleton - county line to Sacramento River Painters bridge - metal beam guard rail -DELETE PROJECT- INCORPORATED INTO CAL18140

Federal Project

Exempt Guardrails, median barriers, crash cushions

Category



SACOG ID SAC19360	Sacramento County	Lead Agency Calt	rans District 3				
Location Sunrise Blvd at U.S. 50	Completion Year 2003	FFY	Source	Enviro Engr	ROW	Construction	Total
Sunrise Blvd at U.S. 50		<03		\$2,056,540	\$20,000	\$10,625,000	\$12,701,540
Project Description						Total Revenue	\$12,701,540
Rancho Cordova - Sunrise	Boulevard at Highway 50 - upgrade interchange					Total Cost	\$12,701,540
Previously Approved I	MTIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Location	Completion Year 2003	<03		\$2,056,540	\$20,000	\$10,625,000	\$12,701,540
Sunrise Blvd at U.S. 50	Composion You 2000					Total Revenue	\$12,701,540
Project Description						Total Cost	\$12,701,540
Rancho Cordova - Sunrise I	Boulevard at Highway 50 - upgrade interchange						
Federal Project	et						
Federal Project	et						

SACOG ID CAL16790	Sacramento County	Lead Agency Ca	Itrans District 3				
Location	Completion Year 2010	FFY	Source	Enviro Engr	ROW	Construction	Total
U.S. 50		2003 State Match 2003 State Surfa	ning Funds ce Transportation Program	\$574,000 \$4,426,000			\$574,000 \$4,426,000
Project Description		>05 State Suria	ce transportation Frogram	\$2,500,000	\$1,000,000	\$88,000,000	\$91,500,000
Construct HOV lanes and constr	ommunity enhancements on U.S. 50 from Downtown levard.					Total Revenue	\$96,500,000
						Total Cost	\$96,500,000
Previously Approved I	MTIP	FFY	Source	Enviro Engr	ROW	Construction	Total
	0 15 7 2010	2003 State Match		\$574,000			\$574,000
U.S. 50	Completion Year 2010	2003 State Surfa >05	ce Transportation Program	\$4,426,000 \$2,500,000	\$1,000,000	\$88,000,000	\$4,426,000 \$91,500,000
Project Description				42,000,000	* 1,000,000	Total Revenue	\$96,500,000
	ommunity enhancements on U.S. 50 from Downtown					Total Cost	\$96,500,000
Sacramento to Sunrise Bou	levard.						
Federal Projec	ot .						
i ederai Projec	ol .						

Project information as amended shown on top. Previously approved MTIP information shown below. "<03" denotes funding programmed prior to the three-year MTIP window. ">05" denotes funding to be programmed beyond the three-year MTIP window.



Sacramento County SACOG ID SAC15030

Antelope Road Widening

Completion Year 2006

Project Description

Widen Antelope Rd from Roseville Rd to I-80 from 4 to 6 lanes

ead Age	ency City of Citrus Heights			
FFY	Source	Enviro Engr	ROW	

Construction Total \$850,000 2004 Regional Surface Transportation Program
2004 Sacramento County Measure A Sales Tax \$900 000 \$900,000 \$500,000 \$500,000 2005 Other Local Funds \$3,269,000 \$3,269,000 2005 Regional Surface Transportation Program
2005 Sacramento County Measure A Sales Tax \$931,000 \$931,000 \$1,600,000 \$1,600,000

> \$8,050,000 Total Revenue \$8,050,000 **Total Cost**

Previously Approved MTIP

Antelope Road Widening

Completion Year 2005

Project Description

Widen Antelope Rd from Roseville Rd to I-80 from 4 to 6 lanes

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$850,000	\$1,400,000		\$2,250,000
2004	Other Local Funds			\$5,800,000	\$5,800,000

\$8,050,000 **Total Revenue**

> Total Cost \$8,050,000

Federal Project

SACOG ID SAC15300	Sacramento County	Lead Age	ency City of Citrus Heights				
Location	Completion Year 2008	FFY	Source	Enviro Engr	ROW	Construction	Total
Greenback Lane Wideni	ng	<03		\$735,000	\$3,335,000	\$830,000	\$4,900,000
		>05				\$5,000,000	\$5,000,000

Project Description

Widen Greenback Lane from Auburn Blvd to Dewey Dr from 4 to 6 lanes

\$9,900,000 Total Revenue \$9,900,000 **Total Cost**

Previously Approved MTIP

Greenback Lane Widening

Completion Year 2005

Project Description

Widen Greenback Lane from Auburn Blvd to Dewey Dr from 4 to 6 lanes

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$735,000	\$3,335,000	\$830,000	\$4,900,000
2003	State Matching Funds			\$573,500	\$573,500
2003	State Surface Transportation Program			\$4,426,500	\$4,426,500

\$9,900,000 Total Revenue

Total Cost \$9,900,000

Federal Project



Sacramento County SACOG ID SAC16880

Completion Year 2006

Old Auburn Road Widening

Project Description Widen Old Auburn Rd from Fair Oak Blvd. to northern City Limits from 2 to 3 lanes with class 1 bikelane

Lead Agency	City (of Citr	us He	ights
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FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,705,000			\$1,705,000
2004	Other Local Funds		\$25,000		\$25,000
2005	Other Local Funds			\$7,000,000	\$7,000,000

Total Revenue

\$8,730,000 \$8,730,000 **Total Cost**

Previously Approved MTIP

Completion Year 2006

Old Auburn Road Widening

Project Description

Widen Old Auburn Rd from Fair OakBlvd.vd to northern City Limits from 2 to 3 lanes with class 1 bikelane

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,705,000		\$0	\$1,705,000
2004	Other Local Funds		\$25,000		\$25,000
2005	Other Local Funds			\$7,000,000	\$7,000,000

Total Revenue \$8,730,000 Total Cost \$8,730,000

Regionally Significant

Sacramento County

Location Sunrise Blvd.

SACOG ID SAC16920

Completion Year 2016

Project Description

Widen Sunrise Blvd. from 4 to 6 lanes including raised median from Oak Ave. to Antelope Rd.

Lead Agency City of Citrus Heights

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$284,906			\$284,906
2004	Developer Funded		\$1,200,000		\$1,200,000
2004	State Matching Funds	\$74,555			\$74,555
2004	State Surface Transportation Program	\$575,445			\$575,445
2005	Developer Funded			\$5,500,000	\$5,500,000

Total Revenue \$7,634,906 \$7,634,906 **Total Cost**

Previously Approved MTIP

Sunrise Blvd.

Completion Year 2007

Project Description

Widen Sunrise Blvd. from 4 to 6 lanes including raised median from Oak Ave. to Antelope Rd.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$284,906			\$284,906
2003	State Matching Funds	\$74,555			\$74,555
2003	State Surface Transportation Program	\$575,445			\$575,445
2004	Developer Funded		\$1,200,000		\$1,200,000
2005	Developer Funded			\$5,500,000	\$5,500,000

Total Revenue \$7,634,906 **Total Cost** \$7,634,906

Federal Project

Project information as amended shown on top. Previously approved MTIP information shown below

"<03" denotes funding programmed prior to the three-year MTIP window. ">05" denotes funding to be programmed beyond the three-year MTIP window.



SACOG ID SAC21580	Sacramento County	Lead Agency City of Citrus Heights				
Location Traffic Signal Improver Project Description Traffic signal related improv	Completion Year 2003 ments ements throughout the City of Citrus Heights	FFY Source <03 2003 Congestion Mitigation and Air Quality 2003 Sacramento County Measure A Sales Tax	Enviro Engr \$142,000	ROW	\$1,275,000 \$417,000 \$417,000 \$54,000 Total Revenue Total Cost	\$1,417,000 \$417,000 \$54,000 \$54,000 \$1,888,000 \$1,888,000
Previously Approved In Location Traffic Signal Improvement Project Description Traffic signal related improvement Traffic signal related	Completion Year 2001	FFY Source	Enviro Engr \$142,000	ROW	\$1,746,000 Total Revenue Total Cost	\$1,888,000 \$1,888,000 \$1,888,000
Federal Projec	et	Exempt Traffic control devices and operating assistance Category	e other than signa	lization proje	cts	

SACOG ID SAC19030	Sacramento County	Lead Agency City	of Elk Grove				
Location	Completion Year 2003	FFY	Source	Enviro Engr	ROW	Construction	Total
Bond Road Widening		<03 2003 Benefit Asset	ssment District	\$160,000	\$268,000	\$356,000	\$160,000 \$624,000
Project Description Widen Bond Rd. from Elk G	rove-Florin Rd. to UPRR from 2 to 4 lanes.				,	Total Revenue Total Cost	\$784,000 \$784,000
Previously Approved N	MTIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Lagation	Completion Year 2002	<03		\$160,000	\$268,000	\$356,000	\$784,000
Bond Rd.	Completion real 2002					Total Revenue	\$784,000
Project Description Widen Bond Rd. from Elk G	rove-Florin Rd. to UPRR from 2 to 4 lanes.					Total Cost	\$784,000
Regionally Signif	icant						

Project information as amended shown on top. Previously approved MTIP information shown below.

"<03" denotes funding programmed prior to the three-year MTIP window.

">05" denotes funding to be programmed beyond the three-year MTIP window.



Sacramento County Lead Agency City of Elk Grove SACOG ID SAC19150 Completion Year 2003 FFY Enviro Engr Construction ROW Total **Lewis Stein Road** <03 \$726,500 \$520,000 \$4,681,000 \$5,927,500 Project Description \$5,927,500 Total Revenue

Source

FFY

<03

In Elk Grove, Lewis Stein Road from Big Horn Blvd. to Sheldon Rd., construct 3 lanes of new road, bridge at Laguna Creek and traffic signals and interconnect at Big Horn and Sheldon.

\$5,927,500 **Total Cost**

Enviro Engr

\$322,613

ROW

Construction

Total Revenue Total Cost

\$2,304,000

Total

\$2,626,613

\$2,626,613

\$2,626,613

Previously Approved MTIP

Road B

Completion Year 2002

Project Description

Construct 3 lanes of a new road between Big Horn Blvd. and Sheldon Rd. east of Bruceville Rd. with a reinforced concrete bridge at Laguna Creek, traffic signals at Big Horn Blvd. and Sheldon Rd, and traffic signal interconnect.

Regionally Significant

SACOG ID SAC20520	Sacramento	County	Lead Ag	ency City of Elk	Grove					
Location		Completion Year 2010	FFY		Source	Enviro E	ıgr	ROW	Construction	Total
SR 99 at Grantline Roa	ad		<03			\$2.	000,000			\$2,000,000
Project Description				Developer Funded Developer Funded				\$17,200,000	\$11,742,000	\$17,200,000 \$11,742,000
In Elk Grove, SR 99 at Gra	ntline Road: reconstru	ct interchange.				•	,	· · · · · ·	Total Revenue Total Cost	\$30,942,000 \$30,942,000
Previously Approved	MTIP		FFY		Source	Enviro En	15	ROW	Construction	Total
		Completion Year 2003	<03		Course		480,000	\$11,052,000	\$10,834,000	\$23,366,000
Grantline Road at State	Route 99	Completion real 2003							Total Revenue	\$23,366,000
Project Description Reconstruct Grantline Rd ir	nterchange on Route 9	9							Total Cost	\$23,366,000
Regionally Signif	ficant									

Project information as amended shown on top. Previously approved MTIP information shown below.



Sacramento County SACOG ID SAC19380

Sheldon Road at State Route 99

Completion Year 2008

Project Description

Reconstruct Sheldon Road interchange on State Route 99.

	<u> </u>				
FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,576,000			\$1,576,00
2003	Benefit Assessment District		\$5,200,000		\$5,200,00
2003	Local Transportation Fund		\$5 150 000		\$5 150 00

2003 Other State Funds \$3,000,000 \$3,000,000 2003 State Matching Funds \$229,400 \$229,400 2003 State Surface Transportation Program \$1,770,600 2005 Benefit Assessment District \$8,464,000 \$8,464,000 \$14,102,000

> \$39,492,000 Total Revenue \$39,492,000 **Total Cost**

Previously Approved MTIP

Sheldon Road at State Route 99

Completion Year 2008

Project Description

Reconstruct Sheldon Road interchange on State Route 99.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,576,000			\$1,576,000
2003	Benefit Assessment District		\$2,350,000		\$2,350,000
2003	Local Transportation Fund	\$5,150,000			\$5,150,000
2003	Other State Funds		\$3,000,000		\$3,000,000
2003	State Matching Funds	\$229,400			\$229,400
2003	State Surface Transportation Program	\$1,770,600			\$1,770,600
2005	Benefit Assessment District			\$17,100,000	\$17,100,000

\$31,176,000 Total Revenue

> Total Cost \$31,176,000

Federal Project

SACOG ID SAC15660	Sacramento County	Lead Ag	gency City of Elk Grove				
Location	Completion Year 2007	FFY	Source	Enviro Engr	ROW	Construction	Total
Sheldon Road Widening		<03		\$681,697	\$400,000		\$1,081,697
		2003	Benefit Assessment District			\$2,461,376	\$2,461,376
Project Description			•				*
In Flk Grove, Sheldon Road from	om Bruceville Rd. to SR 99 and from East Stockton Blvd.					Total Revenue	\$3,543,073

Source

FFY

<03

Lead Agency City of Elk Grove

In Elk Grove, Sheldon Road from Bruceville Rd. to SR 99 and from East Stockton Blvd. to Elk Grove-Florin Rd.: widen from 2 to 4 lanes.

\$3.543.073 **Total Cost** Enviro Engr ROW Construction Total

Previously Approved MTIP

Sheldon Road Widening

Completion Year 2003

Project Description

Widen Sheldon Rd from East Stockton to Elk Grove-Florin Road from 2 to 4 lanes

\$344,130 \$250,000 \$1,070,376 \$1,664,506 \$1,664,506 **Total Revenue**

Total Cost

\$1,664,506

Regionally Significant

Project information as amended shown on top. Previously approved MTIP information shown below.

"<03" denotes funding programmed prior to the three-year MTIP window.
">05" denotes funding to be programmed beyond the three-year MTIP window



SACOG ID SAC22060	Sacramento County	Lead Agency City of I	Folsom Dept of Public	Works			
Location	Completion Year 2003	FFY	Source	Enviro Engr	ROW	Construction	Total
East Natoma Street Wid	ening	2003 Local Transportation	Fund	\$100,000		\$1,000,000	\$1,100,000
Project Description						Total Revenue	\$1,100,000
	om Fargo Way to Blue Ravine Rd: widen from 2 to 4					Total Cost	\$1,100,000
lanes.							
Previously Approved M	TIP	FFY	Source	Enviro Engr	ROW	Construction	Total
	Completion Year 2002	<03		\$100,000		\$1,000,000	\$1,100,000
East Natoma Street Wide						Total Revenue	\$1,100,000
Project Description						Total Cost	\$1,100,000
Widen East Natoma St from	Fargo to Green Valley Rd from 2 to 4 lanes						
Regionally Signific	cant						
magicinally engineer							

SACOG ID SAC21230	Sacramento County	Lead Agency Cit	y of Folsom Dept of Public	Works			
Location Empire Ranch Road	Completion Year 2004	FFY 2003 Local Trans	Source	Enviro Engr	ROW	Construction \$6,200,000	Total \$6,200,000
Project Description	oad (formerly Russell Ranch Road) from El Dorado County struct 4-lane section of road.	2003 Educa Haris	portation i unu			Total Revenue Total Cost	\$6,200,000 \$6,200,000
Previously Approved M	TIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Location	Completion Year 2002	<03				\$6,200,000	\$6,200,000
Russell Ranch Rd.						Total Revenue	\$6,200,000
Project Description Construct 4-lane section fron	n El Dorado Co. line to Iron Point Rd.					Total Cost	\$6,200,000
Regionally Signific	cant						

Project information as amended shown on top. Previously approved MTIP information shown below.

"<03" denotes funding programmed prior to the three-year MTIP window.

">05" denotes funding to be programmed beyond the three-year MTIP window.



SACOG ID SAC20220 Sacrame	nto County	Lead Agency City	of Folsom Dept of Publi	ic Works			
Location Folsom Historic District Park n Ride	Completion Year 2008	FFY <03	Source	Enviro Engr	ROW	Construction \$105,000	Total \$105,000
Project Description		>05				\$450,000	\$450,000
In Folsom historic district, construct park and	ride lot.					Total Revenue Total Cost	\$555,000 \$555,000
Previously Approved MTIP		FFY	Source	Enviro Engr	ROW	Construction	Total
Location	Completion Year 2003	<03				\$555,000	\$555,000
Folsom Historic District Park n Ride Lot						Total Revenue	\$555,000
Project Description In Folsom historic district, construct park and	ride lot.					Total Cost	\$555,000
Federal Project							

SACOG ID SAC16190	Sacramento County	Lead A	gency City of Folsom Dept of Public	Works			
Location	Completion Year 2004	FFY	Source	Enviro Engr	ROW	Construction	Total
Folsom-Auburn Road	·	<03		\$350,000			\$350,000
Project Description		2003 2003	Other Local Funds Regional Surface Transportation Program			\$287,500 \$2,212,500	\$287,500 \$2,212,500
Widen Folsom-Auburn Rd fr from 2 to 4 lanes.	om Folsom Dam Rd to 700' north of the Placer County line					Total Revenue Total Cost	\$2,850,000 \$2,850,000
						Total Cost	Ψ2,030,000
Previously Approved N	MTIP	FFY	Source	Enviro Engr	ROW	Construction	Total
	Completion Year 2003	<03		\$350,000		\$2,500,000	\$2,850,000
Folsom-Auburn Road	Completion Year 2003					Total Revenue	\$2,850,000
Project Description Widen Folsom-Auburn Rd fr	om Folsom Dam Rd to Beals Point Road from 2 to 4 lanes					Total Cost	\$2,850,000

Federal Project

Project information as amended shown on top. Previously approved MTIP information shown below. "<03" denotes funding programmed prior to the three-year MTIP window. ">05" denotes funding to be programmed beyond the three-year MTIP window.



Sacramento County SACOG ID SAC19890

US 50 at Empire Ranch Road

Completion Year 2006

Project Description

Construct 4 lane interchange with US 50 at extension of Empire Ranch Road (formerly Russell Ranch Rd.).

Lead Agency City of Folsom Dept of Public Works

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Local Transportation Fund	\$100,000			\$100,000
2003	State Matching Funds	\$68,820			\$68,820
2003	State Surface Transportation Program	\$531,180			\$531,180
2004	Local Transportation Fund	\$200,000			\$200,000
2004	State Matching Funds	\$103,230			\$103,230
2004	State Surface Transportation Program	\$796,770			\$796,770
>05				\$14,000,000	\$14,000,000

\$15,800,000 Total Revenue **Total Cost** \$15,800,000

Previously Approved MTIP

US 50 at Empire Ranch Road

Completion Year 2008

Construct 4 lane interchange with US 50 at extension of Empire Ranch Road (formerly Russell Ranch Rd.).

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Local Transportation Fund	\$100,000			\$100,000
2003	State Matching Funds	\$68,820			\$68,820
2003	State Surface Transportation Program	\$531,180			\$531,180
2004	Local Transportation Fund	\$200,000			\$200,000
2004	State Matching Funds	\$103,230			\$103,230
2004	State Surface Transportation Program	\$796,770			\$796,770
>05				\$14,000,000	\$14,000,000

\$15,800,000 Total Revenue

> **Total Cost** \$15,800,000

Federal Project

Sacramento County SACOG ID SAC20580

Location **Central Galt Interchange** Completion Year 2009

Project Description

In Galt, A & C Streets, Boessow Road at SR 99: replace/reconstruct interchange and widen overpass to 4 lanes with bike lanes.

Lead Agency City of Galt Dept of Public Works

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,956,360			\$1,956,360
2004	Regional Surface Transportation Program	\$446,000			\$446,000
>05	_		\$1,000,000	\$17,000,000	\$18,000,000

\$20,402,360 Total Revenue \$20,402,360 **Total Cost**

Previously Approved MTIP

Central Galt Interchange

Completion Year 2008

Project Description

In Galt, C Street at SR 99: replace/reconstruct interchange and widen overpass to 4 lanes with bike lanes.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,200,000			\$1,200,000
>05				\$15,800,000	\$15,800,000

Total Revenue \$17,000,000 **Total Cost** \$17,000,000

Federal Project

Project information as amended shown on top. Previously approved MTIP information shown below

"<03" denotes funding programmed prior to the three-year MTIP window. ">05" denotes funding to be programmed beyond the three-year MTIP window.



SACOG ID SAC22680	Sacramento County	Lead Agency City	of Sacramento Dept of	Public Works			
Location	Completion Year 2006	FFY	Source	Enviro Engr	ROW	Construction	Total
65th St		<03		\$155,000			\$155,000
Project Description Create mixed use transit vi	llage district at 65th St. Light Rail Station.					Total Revenue Total Cost	\$155,000 \$155,000
Previously Approved	MTIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Location	Completion Year 2006	<03		\$155,000			\$155,000
65th St						Total Revenue	\$155,000
Project Description Create mixed use transit vil	llage district at 65th St. Light Rail Station.					Total Cost	\$155,000
Federal Proje	ct	Exempt Bus ter	minals and transfer points				
		Gategory					

SACOG ID SAC18360	Sacramento County	Lead Agency City	of Sacramento Dept of	Public Works			
Location 7th St.	Completion Year 2006	FFY 2003 Other Local F	Source	Enviro Engr \$100,000	ROW	Construction	Total \$100,00
-		2005 Other Local F		***************************************		\$4,500,000	\$4,500,00
Project Description Widen 7th St. from 2 to 4 la	anes from Richards to Vine St.					Total Revenue Total Cost	\$4,600,000 \$4,600,000
Previously Approved	MTIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Location 7th St.	Completion Year 2005	2003 Other Local Fi		\$100,000		\$4,500,000	\$100,000 \$4,500,000
Project Description	anes from Richards to Vine St.					Total Revenue Total Cost	\$4,600,000 \$4,600,000
Regionally Signi	ficant						



Sacramento County SACOG ID SAC18230

Sacramento - 7th Street from E Street to North B Street - Roadway extension

Completion Year 2004

Lead Agency City of Sacramento Dept of Public Works FFY Source Enviro Engr

ROW Construction Total <03 \$2,372,000 \$286,000 \$37.000 \$21.358.975 \$23,767,975 2003 Federal Demonstration Funds \$286,000

Total Revenue

Previously Approved MTIP

Completion Year 2004

Tth St. Extension

Project Description

7th St. Extension

Project Description

Sacramento - 7th Street from E Street to North B Street - Roadway extension

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$2,658,000	\$37,000	\$21,358,975	\$24,053,975

Total Revenue \$24,053,975

Total Cost

\$24,053,975

\$24,053,975

Total Cost \$24,053,975

Federal Project

SACOG ID SAC22580 **Sacramento County**

Location **Arden Way**

Project Description

Improve traffic and safety operations at the SR 51/160 ramp connections at Arden Way.

Lead Agency City of Sacramento Dept of Public Works

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$716,846			\$716,846
2003	Regional Surface Transportation Program	\$177,060			\$177,060
2003	Sacramento County Measure A Sales Tax	\$67,004			\$67,004
2005	Regional Surface Transportation Program		\$22,132		\$22,132
2005	Sacramento County Measure A Sales Tax		\$2,868		\$2,868
>05				\$422,004	\$422,004

\$1,407,914 Total Revenue \$1,407,914 **Total Cost**

Previously Approved MTIP

Arden Way

Completion Year 2006

Completion Year 2006

Project Description

Improve Arden Fair Mall roadways, including realigning access road, intersections and signals.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$600,000			\$600,000
2005	Regional Surface Transportation Program		\$22,132		\$22,132
2005	Sacramento County Measure A Sales Tax		\$2,868		\$2,868
>05				\$623,300	\$623,300

\$1.248.300 Total Revenue

> Total Cost \$1,248,300

Federal Project

Project information as amended shown on top. Previously approved MTIP information shown below

"<03" denotes funding programmed prior to the three-year MTIP window.
">05" denotes funding to be programmed beyond the three-year MTIP window



SACOG ID SAC18590	Sacramento County	Lead Agency Ci	ty of Sacramento Dept of Pu	ıblic Works			
Location	Completion Year 2004	FFY	Source	Enviro Engr	ROW	Construction	Total
Arena Boulevard		<03 2003 Develope	r Funded			\$783,000 \$100,000	\$783,000 \$100,000
Project Description Extend Arena Blvd. as a 6 la interchange.	ane road from current terminus at Duckhorn to I-5 without	·				Total Revenue Total Cost	\$883,000 \$883,000
Previously Approved I	MTIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Location	Completion Year 2002	<03				\$783,000	\$783,000
Arena Blvd.						Total Revenue	\$783,000
Project Description Extend Arena Blvd. as a 6 la interchange	ane road from current terminus at Duckhorn to I-5 without					Total Cost	\$783,000
Regionally Signif	icant						

SACOG ID SAC16050	Sacramento County	Lead Agency City	of Sacramento Dept of	Public Works			
Location Arena Boulevard Cons	Completion Year 2004	FFY	Source	Enviro Engr	ROW	Construction	Total
	struction	<03 2003 Developer Fu	nded	\$162,700		\$1,464,300 \$100,000	\$1,627,000 \$100,000
Project Description Construct Arena Blvd from	current terminus to I-5 as an 8-lane facility.					Total Revenue Total Cost	\$1,727,000 \$1,727,000
Previously Approved I	MTIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Location	Completion Year 2002	<03		\$162,700		\$1,464,300	\$1,627,000
Arena Boulevard Constr						Total Revenue	\$1,627,000
Project Description Construct Arena Blvd from	current terminus to I-5 as an 8-lane facility					Total Cost	\$1,627,000
Regionally Signif	ficant						

Project information as amended shown on top. Previously approved MTIP information shown below. "<03" denotes funding programmed prior to the three-year MTIP window. ">05" denotes funding to be programmed beyond the three-year MTIP window.



Sacramento County SACOG ID SAC17590

Bruceville Road

Completion Year 2007

Project Description

In Sacramento, Bruceville Road from Sheldon Road, to Cosumnes River Blvd: widen from 2 to 4 lanes.

Lead Agency City	of Sacramer	nto Dept of P	ublic Works
------------------	-------------	---------------	-------------

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$900,000			\$900,000
2004	Developer Funded		\$700,000		\$700,000
2005	Developer Funded			\$2,200,000	\$2,200,000
>05				\$5,300,000	\$5,300,000

\$9,100,000 Total Revenue \$9,100,000 Total Cost

Previously Approved MTIP

Completion Year 2007

Bruceville Road

Project Description

In Sacramento, Bruceville Road from Sheldon Road. to Cosumnes River Blvd: widen from 2 to 4 lanes.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$900,000			\$900,000
2004	Developer Funded		\$700,000		\$700,000
2005	Developer Funded	·	·	\$2,200,000	\$2,200,000

Total Revenue \$3,800,000

> **Total Cost** \$3,800,000

Regionally Significant

Sacramento County

Central City Two-way Conversion

SACOG ID SAC21390

In Sacramento, implement Central City Two-way conversion and community plan project.

Lead Agency City of Sacramento Dept of Public Works

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$643,182			\$643,182
2003	Congestion Mitigation and Air Quality		\$150,000		\$150,000
2003	Sacramento County Measure A Sales Tax		\$19,434		\$19,434
2004	Congestion Mitigation and Air Quality			\$966,052	\$966,052
2004	Sacramento County Measure A Sales Tax			\$125,163	\$125,163

\$1,903,831 Total Revenue \$1,903,831 **Total Cost**

Previously Approved MTIP

Completion Year 2004

Completion Year 2005

Central City Two-way Conversion

Project Description

Central City Two-way conversion and community plan project

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$643,182		\$0	\$643,182
2003	Congestion Mitigation and Air Quality		\$150,000	\$966,052	\$1,116,052
2003	Local Transportation Fund		\$19,434	\$125,163	\$144,597

Total Revenue \$1,903,831

Total Cost \$1,903,831

Federal Project

Project information as amended shown on top. Previously approved MTIP information shown below

"<03" denotes funding programmed prior to the three-year MTIP window. ">05" denotes funding to be programmed beyond the three-year MTIP window.



SACOG ID SAC15970	Sacramento County	Lead Agency City	of Sacramento Dept of	f Public Works			
Location Del Paso Road	Completion Year 2006	FFY	Source	Enviro Engr	ROW	Construction	Total
Dei Paso Road		<03				\$2,473,000	\$2,473,000
Project Description In Sacramento, Del Paso F	Rd. from Truxel Rd. to I-5: widen to 6 lanes.					Total Revenue Total Cost	\$2,473,000 \$2,473,000
						Total Cost	Ψ2,473,000
Previously Approved	MTIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Location	Completion Year 2004	<03		\$874,800		\$7,873,200	\$8,748,000
Del Paso Rd.	Completion real 2004					Total Revenue	\$8,748,000
Project Description						Total Cost	\$8,748,000
Widen Del Paso Blvd. to 6	lanes from Truxel Rd. to I-5						
Bankanalla O'mi	(
Regionally Signi	ileant						

SACOG ID SAC18480	Sacramento County	Lead Agency City of Sacramento Dept of Public Works							
Location	Completion Year 2003	FFY	Source	Enviro Engr	ROW	Construction	Total		
Del Paso Road		<03				\$1,678,000	\$1,678,000		
Project Description						Total Revenue	\$1,678,000		
Widen Del Paso Rd. to 4 la	anes from the West City limits to El Centro Rd.					Total Cost	\$1,678,000		
Previously Approved	MTIP	FFY	Source	Enviro Engr	ROW	Construction	Total		
Location	Completion Year 2002	<03				\$1,678,000	\$1,678,000		
Del Paso Rd.	Completion Four 2002					Total Revenue	\$1,678,000		
Project Description						Total Cost	\$1,678,000		
Widen Del Paso Rd. to 4 la	ines from the West City limits to El Centro Rd.								
Regionally Signif	ficant								



SACOG ID SAC23350	Sacramento County	Lead Agency City	of Sacramento Dept of I	Public Works			
F Street Extension	Completion Year 2006					Total Revenue Total Cost	\$0 \$1,400,000
Project Description Extend F St. as a 2 lane road	from 7th to 3rd St DELETE PROJECT						
Previously Approved M	TIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Location F Street Extension	Completion Year 2006	2003 Other Local Fun >05	ls.	\$100,000		\$1,300,000	\$1,300,000 \$1,300,000
Project Description Extend F St. as a 2 lane road	I from 7th to 3rd St.					Total Revenue Total Cost	\$1,400,000 \$1,400,000
Regionally Signific	cant						

SACOG ID SAC22610	Sacramento County	Lead Agency City	of Sacramento Dept of	Public Works			
Location	Completion Year 2009	FFY	Source	Enviro Engr	ROW	Construction	Total
Folsom Boulevard		<03		\$1,600,000	\$1,840,000	\$12,788,000	\$1,600,000
Project Description Widen Folsom Blvd. to 4 la	nes, Hornet Dr. to 67th St.	>05			\$1,840,000	Total Revenue Total Cost	\$14,628,000 \$16,228,000 \$16,228,000
Previously Approved	MTIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Location Folsom Boulevard	Completion Year 2006	<03		\$1,560,001		Total Revenue	\$1,560,001 \$1,560,001
Project Description Widen Folsom Blvd. to 4 lar	nes, Hornet Dr. to 67th St.					Total Cost	\$1,560,001
Federal Proje	ct						

Project information as amended shown on top. Previously approved MTIP information shown below. "<03" denotes funding programmed prior to the three-year MTIP window. ">05" denotes funding to be programmed beyond the three-year MTIP window.



SACOG ID SAC20800	Sacramento	County	Lead Agency City	y of Sacramento Dept of P	ublic Works			
Location		Completion Year 2003	FFY	Source	Enviro Engr	ROW	Construction	Total
Howe/Power Inn Road Widening		<03		\$452,000	\$375,464	\$6,308,536	\$7,136,000	
Project Description							Total Revenue	\$7,136,000
Widen Howe/Power Inn Rd from College Town Dr to Folsom Blvd from 4 to 6 lanes with operational improvements and U.S. 50 ramp access improvements							Total Cost	\$7,236,000
Previously Approved M	TIP		FFY	Source	Enviro Engr	ROW	Construction	Total
Location		Completion Year 2002	<03		\$452,000	\$375,464	\$6,308,536	\$7,136,000
Howe/Power Inn Road W	idening	2002					Total Revenue	\$7,136,000
Project Description							Total Cost	\$7,136,000
Widen Howe/Power Inn Rd fi operational improvements ar		to Folsom Blvd from 4 to 6 lanes with ss improvements						
Federal Projec	t							

SACOG ID SAC18640	Sacramento County	Lead Agency City of Sacramento Dept of Public Works						
Location	Completion Year 2004	FFY	Source	Enviro Engr	ROW	Construction	Total	
I-5		2003 Developer Fun	ded			\$1,191,000	\$1,191,000	
Project Description	LEC LOOK II A BULLY I "					Total Revenue	\$1,191,000	
North Market Blvd.)	e on I-5 from I-80 to the Arena Blvd. interchange (formerly					Total Cost	\$1,191,000	
Previously Approved	MTIP	FFY	Source	Enviro Engr	ROW	Construction	Total	
Location	Completion Year 2003	<03				\$1,191,000	\$1,191,000	
I-5	Completion Four 2000					Total Revenue	\$1,191,000	
Project Description						Total Cost	\$1,191,000	
Add a second auxiliary lane North Market Blvd.)	e on I-5 from I-80 to the Arena Blvd. interchange (formerly							
Regionally Signif	ficant							

Project information as amended shown on top. Previously approved MTIP information shown below. "<03" denotes funding programmed prior to the three-year MTIP window. ">05" denotes funding to be programmed beyond the three-year MTIP window.



SACOG ID SAC20010	Sacramento County	Lead Agency City	of Sacramento Dept of I	Public Works			
Location I-5	Completion Year 2004	FFY	Source	Enviro Engr	ROW	Construction	Total
I-5		2003 Developer Fo	unded			\$13,490,000	\$13,490,000
Project Description						Total Revenue	\$13,490,000
	d (formerly North Market Blvd.) interchange and single tion on I-5 from I-80 to Del Paso Rd					Total Cost	\$13,490,000
Previously Approved	MTIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Location	Completion Year 2003	<03		\$1,349,000		\$12,141,000	\$13,490,000
I-5						Total Revenue	\$13,490,000
Project Description						Total Cost	\$13,490,000
	d (formerly North Market Blvd.) interchange and single iion on I-5 from I-80 to Del Paso Rd						
Regionally Signif	ficant						

SACOG ID SAC20660	Sacramento County	of Sacramento Dept of	Public Works				
Location I-5 and I-80	Completion Year 2004	FFY 2003 Developer Fun	Source	Enviro Engr	ROW	Construction \$253,000	Total \$253,000
Project Description	0 to provide for 2 southbound exit lanes and to I-80 to ntrance lanes from I-5.	2003 Developer Fun	aed			Total Revenue Total Cost	\$253,000 \$253,000 \$253,000
Previously Approved	MTIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Location I-5 and I-80	Completion Year 2003	<03				\$253,000 Total Revenue	\$253,000 \$253,000
Project Description Modify I-5 interchange at I-	80 to allow 2 southbound exit lanes from I-5					Total Cost	\$253,000
Regionally Signif	ficant						

Project information as amended shown on top. Previously approved MTIP information shown below. "<03" denotes funding programmed prior to the three-year MTIP window. ">05" denotes funding to be programmed beyond the three-year MTIP window.



Sacramento County Lead Agency City of Sacramento Dept of Public Works SACOG ID SAC18380 Completion Year 2008 FFY Enviro Engr ROW Construction Source Total Location I-5 at Cosumnes River Blvd. \$850,000 \$200,000 \$3,000,000 <03 \$850,000 2005 Sacramento County Measure A Sales Tax \$200,000 \$48,950,000 \$45,950,000 Project Description

\$50,000,000 Total Revenue \$50,000,000 **Total Cost**

Previously Approved MTIP

Completion Year 2008

I-5 at Cosumnes River Blvd.

Project Description

Extend Consumnes River Boulevard from Franklin to Freeport with an interchange at I-

Extend Consumnes River Boulevard from Franklin to Freeport with an interchange at I-

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$850,000			\$850,000
2005	Sacramento County Measure A Sales Tax	\$200,000			\$200,000
2005	State Matching Funds	\$344,100			\$344,100
2005	State Surface Transportation Program	\$2,655,900			\$2,655,900

Total Revenue \$4,050,000

Total Cost \$4,050,000

Federal Project

SACOG ID SAC22890	Sacramento County	Lead Agency City	y of Sacramento Dept of	Public Works			
Location	Completion Year 2005	FFY	Source	Enviro Engr	ROW	Construction	Total
ITS on Arden Way	·	<03		\$450,000			\$450,000
Project Description		2004 Federal Den 2004 Other Local	monstration Funds			\$751,955 \$375,977	\$751,955 \$375,977
	ay from Del Paso to Watt Ave.		County Measure A Sales Tax			\$375,977	\$375,977
	-y					Total Revenue	\$1,953,910
						Total Cost	\$1,953,910
Previously Approved N	MTIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Lacation	Completion Year 2015	<03		\$1,953,910			\$1,953,910
ITS on Arden Way	Completion real 2013					Total Revenue	\$1,953,910
Project Description						Total Cost	\$1,953,910
Smart Corridor on Arden Wa	ay from Del Paso to Watt Ave.						
Federal Projec	et	Exempt Traffic Category	signal synchronization projects				

Project information as amended shown on top. Previously approved MTIP information shown below.



SACOG ID SAC22220 Sacramento County

Completion Year 2005 Main Ave Bridge at Natomas E. Main Drain

Project Description

In Sacramento, Main Ave. Bridge over Natomas east Main Drain: replace existing 2lane bridge with a 4-lane bridge.

Lead Agency Cit	y of Sacramento De	ept of Public Works
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FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,500,000			\$1,500,000
2003	Highway Bridge Replacement and Rehabilitation Program		\$456,000		\$456,000
2003	Other Local Funds		\$114,000		\$114,000
2004	Highway Bridge Replacement and Rehabilitation Program			\$10,000,000	\$10,000,000
2004	Other Local Funds			\$2,916,539	\$2,916,539
2004	Road Fund			\$33,786	\$33,786

\$15,020,325 Total Revenue \$15,020,325 **Total Cost**

Previously Approved MTIP

Completion Year 2004

Main Ave Bridge at Natomas E. Main Drain

Project Description

Replace Main Ave. Bridge over Natomas east Main Drain

FFY	Source	Enviro Engr	Enviro Engr ROW		Total
<03		\$1,133,000			\$1,133,000

Total Revenue \$1,133,000

> **Total Cost** \$1,133,000

Federal Project

SACOG ID SAC16060	Sacramento (County
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Northgate Blvd.

Completion Year 2006

Project Description In Sacramento, Northgate Blvd., Route 160 to Garden Highway: elevate existing two lane roadway and construct operational improvements at the Arden Garden / Northgate Blvd. intersection.

Lead Agency City of Sacramento Dept of Public Works

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,191,389			\$1,191,389
2004	Regional Surface Transportation Program			\$10,000	\$10,000
2004	Sacramento County Measure A Sales Tax			\$1,296	\$1,296

\$1,202,685 Total Revenue \$1,202,685 **Total Cost**

Previously Approved MTIP

Northgate Blvd.

Completion Year 2007

Project Description

In Sacramento, Northgate Blvd., Route 160 to Garden Highway: elevate existing two lane roadway.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,191,389			\$1,191,389
2004	Regional Surface Transportation Program			\$10,000	\$10,000
2004	Sacramento County Measure A Sales Tax			\$1,296	\$1,296

Total Revenue \$1,202,685

Total Cost \$1,202,685

Category

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Exempt Changes in vertical and horizontal alignment

Federal Project

Project information as amended shown on top. Previously approved MTIP information shown below



Lead Agency City of Sacramento Dept of Public Works **Sacramento County** SACOG ID **SAC20820** Completion Year 2004 FFY Enviro Engr Source ROW Construction Total **Power Inn Road Widening** \$1,400,000 <03 \$700,000 \$4,435,000 \$6,535,000 Project Description \$6,535,000 Total Revenue Widen Power Inn Rd from Folsom Blvd to 14th Ave from 4 to 6 lanes with expanded \$6,535,000

Previously Approved MTIP

Completion Year 2004

Power Inn Road Widening

Widen Power Inn Rd from Folsom Blvd to 14th Ave from 4 to 6 lanes with expanded intersection along Power Inn Rd from Folsom Blvd to 14th Ave

intersection along Power Inn Rd from Folsom Blvd to 14th Ave

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$459,000	\$2,451,478		\$2,910,478
2003	Federal Demonstration Funds			\$1,359,129	\$1,359,129
2003	Regional Surface Transportation Program			\$1,704,742	\$1,704,742
2003	Sacramento County Measure A Sales Tax			\$560,651	\$560,651

\$6,535,000 **Total Revenue**

Total Cost

Total Cost \$6,535,000

Federal Project

SACOG ID SAC16092	Sacramento County	Lead A	gency City of Sacramento Dept of Public	Works			
Location	Completion Year 2003	FFY	Source	Enviro Engr	ROW	Construction	Total
Richards Boulevard Wid	ening	<03		\$90,000	\$78,000	\$3,702,049	\$3,870,049
	· ·	2003	Sacramento County Measure A Sales Tax			\$100,000	\$100,000

Widen Richards Blvd from north 7th St to North 12th St from 2 to 5 lanes with bikelanes

Total Revenue \$3,970,049

\$3,970,049 Total Cost

Previously Approved MTIP

Richards Boulevard Widening

Completion Year 2002

Project Description

Widen Richards Blvd from north 7th St to North 12th St from 2 to 5 lanes with bikelanes

<03	\$90,000	\$78,000	\$3,702,049	\$3,870,049
			Total Revenue	\$3,870,049

Total Cost \$3,870,049

Federal Project



Sacramento County

SR 160 at Northgate

SACOG ID SAC21540

Completion Year 2010

Project Description

In Sacramento, SR 160 at Northgate Interchange: add an eastbound on-ramp and a westbound off-ramp.

Lead Agency	Ci	ty of	S	acramento	Dept of	Publ	ic Works
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FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,130,625			\$1,130,625
2005	State Matching Funds	\$166,889			\$166,889
2005	State Surface Transportation Program	\$1,288,111			\$1,288,111
>05				\$15,414,375	\$15,414,375

\$18,000,000 Total Revenue \$18,000,000 Total Cost

Previously Approved MTIP

SR 160 at Northgate

Completion Year 2007

Project Description

In Sacramento, SR 160 at Northgate Interchange: add an eastbound on-ramp and a westbound off-ramp.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,130,625			\$1,130,625
2005	State Matching Funds	\$166,889			\$166,889
2005	State Surface Transportation Program	\$1,288,111			\$1,288,111
>05				\$15,414,375	\$15,414,375

\$18,000,000 **Total Revenue**

> Total Cost \$18,000,000

Federal Project

Sacramento County

SACOG ID SAC22660 SR 160 at Richards

Project Description

In Sacramento, SR 160 at Richards Boulevard: install signalized intersection.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$212,000			\$212,000
2003	Regional Surface Transportation Program			\$796,770	\$796,770
2003	Sacramento County Measure A Sales Tax			\$103,230	\$103,230

Total Revenue \$1,112,000 \$1,112,000 **Total Cost**

Previously Approved MTIP

Project Description

Completion Year 2003

Completion Year 2005

SR 160 at Richards

In Sacramento, SR 160 at Richards Boulevard: install signalized intersection.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Other Local Funds	\$100,000			\$100,000
2003	Regional Surface Transportation Program			\$796,770	\$796,770
2003	Sacramento County Measure A Sales Tax	\$100,000		\$103,230	\$203,230

\$1,100,000 Total Revenue

Total Cost \$1,100,000

Federal Project

Project information as amended shown on top. Previously approved MTIP information shown below.



Sacramento County

Completion Year 2006

 Lead Agency City of Sacramento Dept of Public Works

 FFY
 Source
 Enviro Engr
 ROW
 Construction

 2003
 Other Local Funds
 \$103,260
 \$103,260

 2005
 Regional Surface Transportation Program
 \$797,000

\$103.260 \$797,000 Total Revenue \$900,260

Construction

Total Cost \$900,260

Sacramento Intermodal Circulation

Project Description

Extend the following streets around the Sacramento Intermodal Station: 2nd St. from I

to G/H Streets, H St. from 7th to 4th, 5th St. from H St. to F/G Streets, G St. from 7th to 4th Streets.

SACOG ID SAC18260

Previously Approved MTIP

Location 5th St.

Completion Year 2006

Completion Year 2007

Completion Year 2009

 2003
 Other Local Funds
 \$100,000
 \$1,00,000

 >05
 \$1,200,000
 \$1,200,000

Enviro Engr

ROW

Total Revenue \$1,300,000

Total Cost

\$1,300,000

Total

Total

Project Description

Extend 5th St. as a 4 lane roadway from H St. to F St.

Federal Project

.cog ID SAC20350 Sacramento Cour	Ш
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Sacramento Intermodal Terminal

Project Description

In Sacramento, develop intermodal transportation terminal for heavy rail, light rail and bus service.

Lead Agency City of Sacramento Dept of Public Works

Source

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$750,000			\$750,000
2003	Other Local Funds	\$129,561			\$129,561
2004	Regional Surface Transportation Program	\$1,000,000			\$1,000,000
>05				\$9,300,000	\$9,300,000

Total Revenue \$11,179,561 Total Cost \$11,179,561

Previously Approved MTIP

Sacramento Intermodal Terminal

Project Description

In Sacramento, develop intermodal transportation terminal for heavy rail, light rail and bus service.

 FFY
 Source
 Enviro Engr
 ROW
 Construction
 Total

 <03</td>
 \$600,000
 \$600,000
 \$600,000

 203
 Other Local Funds
 \$100,000
 \$100,000

 >05
 \$9,300,000
 \$9,300,000

Total Revenue \$10,000,000

Total Cost \$10,000,000

Federal Project

Notes

Project information as amended shown on top. Previously approved MTIP information shown below.



Lead Agency City of Sacramento Dept of Public Works **Sacramento County** SACOG ID SAC20761 Completion Year 2006 FFY Enviro Engr ROW Construction Source Total **Traffic Operations Center** 2003 Road Fund \$50,000 \$50,000 \$8,450,000 \$8,450,000 >05

Project Description

In Sacramento, connect 100 traffic signals, including ITS technology that are located outside of the Central City to the City's existing TOC.

\$8,500,000 Total Revenue \$8,500,000 **Total Cost**

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Regionally Significant

SACOG ID SAC16120	Sacramento County	Lead A	_{gency} City of Sacramento Dept of Public	Works			
Location	Completion Year 2003	FFY	Source	Enviro Engr	ROW	Construction	Total
West El Camino Ave.		<03		\$800,000			\$800,000
		2003	Developer Funded			\$4,525,000	\$4,525,000
Project Description		2003	Other Local Funds			\$3,375,000	\$3,375,000
In Sacramento, West El Can lanes (2002 STIP project).	Sacramento, West El Camino Ave., I-5-I-80: widen from 2 to 4 lanes and add bike					Total Revenue Total Cost	\$8,700,000 \$8,700,000

Previously Approved MTIP

Location West El Camino Ave. Completion Year 2003

Project Description In Sacramento, West El Camino Ave., I-5-I-80: widen from 2 to 4 lanes and add bike

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$800,000			\$800,000
2003	Developer Funded			\$4,525,000	\$4,525,000
2003	State Matching Funds			\$431,378	\$431,378
2003	State Surface Transportation Program			\$2,943,622	\$2,943,622

\$8,700,000 Total Revenue Total Cost \$8,700,000

Federal Project



Lead Agency Sacramento County Dept of Transportation **Sacramento County** SACOG ID **SAC22020** Completion Year 2006 FFY Enviro Engr ROW Construction Total Antelope North Road Widening 2004 Benefit Assessment District 2005 Benefit Assessment District \$50,000 \$40,000 \$90,000 \$342,000 \$342,000 Project Description \$432,000 Total Revenue In Sacramento County, Antelope North Road from Poker Lane to Olive Avenue, widen from 2 to 4 lanes. \$432,000 **Total Cost Previously Approved MTIP** FFY Source **Enviro Engr** ROW Construction Total 2004 Benefit Assessment District \$56,000 \$96,000 Completion Year 2005 Antelope North Road Widening

Project Description

In Sacramento County, Antelope North Road from Poker Lane to Olive Avenue, widen from 2 to 4 lanes.

2005	Benefit Assessment District		\$342,000	\$342,000
			Total Revenue	\$438,000
			Total Cost	\$438,000

Regionally Significant

SACOG ID SAC22000	Sacramento County	Lead Ag	gency Sacramento County Dept o	f Transportation			
Location	Completion Year 2003	FFY	Source	Enviro Engr	ROW	Construction	Total
Bradshaw Bridge Replac	cement	<03		\$280,000	\$10,000		\$290,000
Drainet Description		2003 2003	Highway Bridge Replacement and Rehabilitation Program Sacramento County Measure A Sales Tax			\$800,000 \$239,000	\$800,000 \$239,000
Project Description Replace Bradshaw Rd bridge at Morrison Creek		2003	Sacramento County Measure A Sales Tax			\$239,000	\$239,000
Replace Bradshaw Nd bridge	at Worldon Oreek					Total Revenue	\$1,329,000
						Total Cost	\$1,329,000
Previously Approved MT	ПР	FFY	Source	Enviro Engr	ROW	Construction	Total
	0lating Vary 2002	<03		\$280,000	\$10,000	\$1,039,000	\$1,329,000
Bradshaw Bridge Replace	Completion Year 2003 ment					Total Revenue	\$1,329,000
Project Description						Total Cost	\$1,329,000
Replace Bradshaw Rd bridge	at Morrison Creek						
Tropiaco Bradonaw rta Briago	at Mornoon Grook						
Federal Project							



Lead Agency Sacramento County Dept of Transportation

Sacramento County SACOG ID SAC19310

Completion Year 2006

Location **Bradshaw Rd.**

Project Description

Widen from Calvine Rd. to Florin Rd. from 2 lanes to 4 lanes

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,217,000			\$1,217,000
2004	Developer Funded		\$311,000		\$311,000
2004	Sacramento County Measure A Sales Tax		\$538,000		\$538,000
2005	Developer Funded			\$1,517,000	\$1,517,000
2005	Sacramento County Measure A Sales Tax			\$3,579,000	\$3,579,000

\$7,162,000 Total Revenue \$7,162,000 **Total Cost**

\$7,130,660

Total Cost

Previously Approved MTIP

Bradshaw Rd.

Completion Year 2002

Project Description

Widen from Calvine Rd. to Florin Rd. from 2 lanes to 4 lanes

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,115,660	\$574,000	\$5,441,000	\$7,130,660
				Total Revenue	\$7,130,660

Regionally Significant

SACOG ID SAC19320	Sacramento County	Lead Ag	gency Sacramento County Dept of Tra	nsportation			
Location	Completion Year 2005	FFY	Source	Enviro Engr	ROW	Construction	Total
Bradshaw Road Wideni	ng	<03		\$1,175,000			\$1,175,000
		2003	Developer Funded		\$1,204,000	\$2,567,000	\$3,771,000
Project Description		2003	Sacramento County Measure A Sales Tax		\$746,000	\$3,013,000	\$3,759,000

\$8,705,000 Total Revenue \$8,705,000 Total Cost

Previously Approved MTIP

Bradshaw Road Widening

Completion Year 2004

Project Description

Widen Bradshaw Rd from Florin to Morrison Creek from 2 to 4 lanes

Widen Bradshaw Rd from Florin to Morrison Creek from 2 to 4 lanes

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,175,000	\$1,950,000		\$3,125,000
2003	Developer Funded			\$2,567,000	\$2,567,000
2003	Sacramento County Measure A Sales Tax			\$3.013.000	\$3.013.000

\$8,705,000 Total Revenue **Total Cost** \$8,705,000

Regionally Significant



SACOG ID SAC19040	Sacramento County	Lead Ag	_{lency} Sacramento County Dept of Trans	portation			
Location	Completion Year 2004	FFY	Source	Enviro Engr	ROW	Construction	Total
Calvine Road Widening	·	<03		\$1,057,000	\$284,000		\$1,341,000
Project Description		2003	Benefit Assessment District			\$6,022,000	\$6,022,000

In Sacramento County, Calvine Road from 1000 feet east of Kingsbridge Drive to Vineyard Road, widen from 2 to 4 lanes.

\$7,363,000 Total Revenue \$7,363,000 **Total Cost**

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Regionally Significant

SACOG ID SAC15170	Sacramento County	Lead Agency S a	acramento County Dept o	f Transportation			
Location	Completion Year 2007	FFY	Source	Enviro Engr	ROW	Construction	Total
Elk Grove-Florin Road Widening		2005 Benefit A	ssessment District	\$225,000			\$225,000
	•	>05			\$450,000	\$1,535,000	\$1,985,000
Project Description In Sacramento County, Flk	Grove-Florin Road from Gerber Road to Florin Road: wie	den				Total Revenue	\$2,210,000
from 2 to 4 lanes.	Clove Fight Road from Colder Road to Fight Road.	3011				Total Cost	\$2,210,000
from 2 to 4 lanes.		FFY	Source	Enviro Engr	ROW	Total Cost	\$2,210,000 —————————————————————————————————
from 2 to 4 lanes. Previously Approved	МТІР	FFY 2004 Other Loc	cal Funds	Enviro Engr \$1,125,000			Total \$1,125,000
from 2 to 4 lanes.		FFY	cal Funds		ROW \$450,000		Total
Previously Approved Location Elk Grove-Florin Rd. Project Description	МТІР	FFY 2004 Other Loc 2005 Other Loc	cal Funds			Construction \$0	Total \$1,125,000 \$450,000

Regionally Significant



Lead Agency Sacramento County Dept of Transportation

Sacramento County Dent of Transportation

Sacramento County SACOG ID SAC15230

Elkhorn Blvd. Widening

Completion Year 2006

Project Description

In Sacramento County, Elkhorn Blvd. from Watt Ave. to Don Julio Blvd.: widen from 4 to

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$350,000			\$350,000
2003	Sacramento County Measure A Sales Tax	\$693,000	\$260,000		\$953,000
2004	Benefit Assessment District			\$110,000	\$110,000
2004	Sacramento County Measure A Sales Tax			\$5,028,000	\$5,028,000
2005	Sacramento County Measure A Sales Tax			\$1,559,000	\$1,559,000

\$8,000,000 Total Revenue \$8,000,000 **Total Cost**

Previously Approved MTIP

Completion Year 2004

Elkhorn Blvd. Widening

Project Description

In Sacramento County, Elkhorn Blvd. from Watt Ave. to Don Julio Blvd.: widen from 4 to 6 lanes.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$857,000	\$113,000		\$970,000
2003	Sacramento County Measure A Sales Tax			\$2,946,000	\$2,946,000

Total Revenue \$3,916,000

> **Total Cost** \$3,916,000

Regionally Significant

Sacramento County

Completion Year 2007

Project Description

SACOG ID SAC15180

In Sacramento County, Elkhorn Boulevard from Rio Linda Boulevard to SR 99: widen from 2 to 4 lanes, including bridge over Natomas east main drain, landscaping, new RR crossing and bike/ped facilities.

Lead Agency Sucramonito Sounty Dept of Transportation							
FFY	Source	Enviro Engr	ROW	Construction	Total		
2003	Federal Demonstration Funds	\$350,000			\$350,000		
2003	Road Fund	\$1,932,500			\$1,932,500		
\05			\$3,000,000	\$8 717 500	\$11 717 500		

\$14,000,000 Total Revenue \$14,000,000 Total Cost

Previously Approved MTIP

Elkhorn Boulevard Widening

NOT PREVIOUSLY PROGRAMMED

Federal Project

Project information as amended shown on top. Previously approved MTIP information shown below



Sacramento County SACOG ID SAC15220

Completion Year 2004

Elkhorn Boulevard Widening

Project Description

Widen Elkhorn Blvd from Don Julio Blvd to Diablo Dr from 4 to 6 lanes, including a landscaped median, bike lanes, curb, gutter & sidewalk, and widening of existing RR overcrossing.

Lead Agency Sacramento County Dept of Transportation

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,157,000	\$535,000	\$1,301,000	\$2,993,000
2003	Developer Funded			\$2,212,000	\$2,212,000
2003	Sacramento County Measure A Sales Tax			\$3,197,000	\$3,197,000

\$8,402,000 Total Revenue **Total Cost** \$8,402,000

Previously Approved MTIP

Elkhorn Boulevard Widening

Completion Year 2003

Project Description

Widen Elkhorn Blvd from Don Julio Blvd to Diablo Dr from 4 to 6 lanes

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,157,000	\$535,000	\$5,448,000	\$7,140,000

Total Revenue \$7,140,000

> Total Cost \$7.140.000

Federal Project

SACOG ID SAC19620 **Sacramento County**

Location

Elverta Road Widening

Project Description

Widen Elverta Rd. from Dutch Haven Blvd. to Watt Ave. from 2 to 4 lanes including Dry Creek Bridge to 6 lanes capacity (striped for 4).

Lead Agency Sacramento County Dept of Transportation

11.1	Source	Elivilo Eligi	ROW	Construction	iolai
2003	Regional Surface Transportation Program	\$300,000			\$300,000
2003	Sacramento County Measure A Sales Tax	\$40,000			\$40,000
2003	State Matching Funds	\$114,700			\$114,700
2003	State Surface Transportation Program	\$885,300			\$885,300
2004	Benefit Assessment District		\$200,000		\$200,000
2005	Benefit Assessment District			\$2,443,000	\$2,443,000
2005	Sacramento County Measure A Sales Tax			\$2,781,000	\$2,781,000

\$6,764,000 Total Revenue \$6.764.000 **Total Cost**

Previously Approved MTIP

Elverta Road Widening

Completion Year 2008

Completion Year 2006

Project Description

Widen Elverta Rd. from Rio Linda Blvd. to Watt Ave. from 2 to 4 lanes including Dry Creek Bridge to 6 lanes capacity (striped for 4).

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$340,000			\$340,000
2003	State Matching Funds	\$114,700			\$114,700
2003	State Surface Transportation Program	\$885,300			\$885,300
2005	Benefit Assessment District			\$2,192,000	\$2,192,000
2005	Sacramento County Measure A Sales Tax			\$3,923,000	\$3,923,000

\$7,455,000 **Total Revenue Total Cost** \$7.455.000

Federal Project

Project information as amended shown on top. Previously approved MTIP information shown below



Lead Agency Sacramento County Dept of Transportation **Sacramento County** SACOG ID SAC19621 Completion Year 2009 FFY Enviro Engr Construction ROW Total **Elverta Road Widening** >05 \$1,056,000 \$300,000 \$6,000,000 \$7,356,000 Project Description

Widen Elverta Rd. from Rio Linda Blvd. to Dutch Haven Blvd. from 2 to 4 lanes including landscaped median, ADA improvements, transit access and bike/pedestrian facilities.

\$7,356,000 Total Revenue \$7,356,000 **Total Cost**

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Regionally Significant

SACOG ID SAC16800	Sacramento County	Lead A	gency Sacramento County Dept of Trans	sportation			
Location	Completion Year 2007	FFY	Source	Enviro Engr	ROW	Construction	Total
Fair Oaks Boulevard Wi	dening	2003	Developer Funded	\$200,000			\$200,000
		2003	State Matching Funds	\$114,700			\$114,700
Project Description		2003	State Surface Transportation Program	\$885,300			\$885,300
	Marconi Ave. to Engle Rd. from 4 to 6 lanes including signal	2004	Developer Funded		\$1,000,000		\$1,000,000
		2005	Developer Funded			\$1,638,324	\$1,638,324
modifications at Marconi, Sta	nley, Grant, and Engle Rd.	2005	Sacramento County Measure A Sales Tax			\$1,900,676	\$1,900,676
I .							

Previously Approved MTIP

Fair Oaks Boulevard Widening

Completion Year 2007

Project Description

Widen Fair Oaks Blvd from Marconi Ave. to Engle Rd. from 4 to 6 lanes including signal modifications at Marconi, Stanley, Grant, and Engle Rd.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Developer Funded	\$200,000			\$200,000
2003	State Matching Funds	\$114,700			\$114,700
2003	State Surface Transportation Program	\$885,300			\$885,300
2004	Developer Funded		\$1,000,000		\$1,000,000
2005	Developer Funded			\$1,638,324	\$1,638,324
2005	Sacramento County Measure A Sales Tax			\$1,900,676	\$1,900,676

\$5,739,000 Total Revenue \$5.739.000 **Total Cost**

\$5,739,000 \$5,739,000

Total Revenue

Total Cost

Federal Project

Project information as amended shown on top. Previously approved MTIP information shown below.



SACOG ID SAC19570 Sacramento County Lead Agency Sacramento County Dept of Transportation Location Fair Oaks Boulevard Widening FFY Source Enviro Engr ROW Construction Total 2004 Sacramento County Measure A Sales Tax \$595,000 \$3,000,000 \$3,000,000 2005 Sacramento County Measure A Sales Tax \$3,000,000 \$3,000,000

Project Description

In Sacramento County, Fair Oaks Boulevard from Sunset Avenue to Madison Avenue: widen from 2 to 4 lanes.

Total Revenue \$3,595,000 Total Cost \$3,595,000

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Regionally Significant

SACOG ID SAC18080	Sacramento County	Lead Ag	gency Sacramento County Dept of Tr	ansportation			
Location	Completion Year 2006	FFY	Source	Enviro Engr	ROW	Construction	Total
Folsom Blvd and Watt	Ave.	<03		\$2,230,000			\$2,230,000
		2004	FTA 5307			\$405,000	\$405,000
Project Description		2004	Local Transportation Fund			\$420,000	\$420,000
	ve. and the LRT tracks south of the Folsom Blvd.	2004	Regional Surface Transportation Program			\$5,602,500	\$5,602,500
	e. and the Livi tracks south of the Folsoni bivd.	2004	Sacramento County Measure A Sales Tax		\$116,000	\$3,726,500	\$3,842,500
intersection			•	•			

Total Revenue \$12,500,000 Total Cost \$12,500,000

Previously Approved MTIP

Folsom Blvd and Watt Ave.

Completion Year 2006

Project Description

Grade separation of Watt Ave. and the LRT tracks south of the Folsom Blvd. intersection

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$2,230,000		\$506,000	\$2,736,000
2004	Local Transportation Fund			\$420,000	\$420,000
2004	Regional Surface Transportation Program			\$5,602,500	\$5,602,500
2004	Sacramento County Measure A Sales Tax		\$116,000	\$1,581,500	\$1,697,500

Total Revenue \$10,456,000 Total Cost \$10,456,000

Federal Project



Sacramento County SACOG ID SAC15260

Completion Year 2005

Folsom Boulevard Widening

Project Description

Near Folsom - on Folsom Boulevard between Sunrise Boulevard and Aerojet Road widen to four or five lanes.

Lead Agency Sacramento County Dept of Transportation

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$845,000	\$80,000		\$925,000
2003	Sacramento County Measure A Sales Tax			\$2,678,000	\$2,678,000
2003	State Matching Funds			\$496,880	\$496,880
2003	State Surface Transportation Program			\$3,835,120	\$3,835,120

\$7,935,000 Total Revenue \$7,935,000 Total Cost

Previously Approved MTIP

Completion Year 2004

Completion Year 2006

Completion Year 2005

Folsom Boulevard

Project Description

Near Folsom - on Folsom Boulevard between Sunrise Boulevard and Aerojet Road widen to four or five lanes

FFY	Source	Enviro Engr	viro Engr ROW Construction		Total
<03		\$845,000	\$60,000	\$5,418,000	\$6,323,000

\$6.323.000 **Total Revenue**

> Total Cost \$6,323,000

Federal Project

Sacramento County SACOG ID SAC19090

Greenback Lane Widening

Project Description

Widen Greenback Lane from Sunrise to Hazel Ave from 4 to 6 lanes

Lead Agency Sacramento County Dept of Transportation	Lead Agency	Sacramento (County De	pt of Trans	portation
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FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Developer Funded	\$330,000			\$330,000
2003	Sacramento County Measure A Sales Tax	\$220,000			\$220,000
2004	Developer Funded		\$90,000	\$2,580,000	\$2,670,000
2004	Sacramento County Measure A Sales Tax		\$60,000	\$1,720,000	\$1,780,000

\$5,000,000 Total Revenue \$5,000,000 Total Cost

Previously Approved MTIP

Greenback Lane Widening

Project Description

Widen Greenback Lane from Sunrise to Hazel Ave from 4 to 6 lanes

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$550,000		\$0	\$550,000
2003	Developer Funded		\$60,000	\$0	\$60,000
2003	Local Transportation Fund		\$30,000	\$0	\$30,000
2003	Sacramento County Measure A Sales Tax		\$60,000	\$0	\$60,000
2004	Developer Funded			\$1,720,000	\$1,720,000
2004	Local Transportation Fund			\$860,000	\$860,000
2004	Sacramento County Measure A Sales Tax			\$1,720,000	\$1,720,000

\$5,000,000 Total Revenue

Total Cost \$5.000.000

Regionally Significant

Project information as amended shown on top. Previously approved MTIP information shown below



SACOG ID SAC18070	Sacramento County	Lead Agency Sac	ramento County Dept of 1	Transportation			
Location	Completion Year 2003	FFY	Source	Enviro Engr	ROW	Construction	Total
Greenback Lane at I-80	U	<03		\$2,541,990	\$1,309,000	\$10,918,010	\$14,769,000
Project Description						Total Revenue	\$14,769,000
	ge - Widen the overcrossing by two lanes (one lane each amps for ramp metering, and add auxiliary lanes					Total Cost	\$14,769,000
Previously Approved I	MTIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Location	Completion Year 2002	<03		\$1,110,000	\$754,860	\$8,267,140	\$10,132,000
Greenback Lane at I-80						Total Revenue	\$10,132,000
Project Description						Total Cost	\$10,132,000
	ge - Widen the overcrossing by two lanes (one lane each amps for ramp metering, and add auxiliary lanes						
Federal Proje	ct						

SACOG ID SAC15360	Sacramento County	Lead Agency Sac	ramento County Dept of	f Transportation			
Location	Completion Year 2003	FFY	Source	Enviro Engr	ROW	Construction	Total
Hazel Ave.		<03		\$1,204,000	\$667,000	\$5,981,067	\$7,852,067
Project Description						Total Revenue	\$7,852,067
Widen from Oak Ave. to OI	d Auburn Rd in Placer County from 2 to 4 lanes					Total Cost	\$7,852,067
Previously Approved	MTIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Location	Completion Year 2002	<03		\$553,157	\$290,000	\$3,390,067	\$4,233,224
Hazel Ave.	Completion real 2002					Total Revenue	\$4,233,224
Project Description						Total Cost	\$4,233,224
Widen from Oak Ave. to Ol	d Auburn Rd in Placer County from 2 to 4 lanes						
Federal Proje	ct						



Sacramento County

Location Hazel Ave.

SACOG ID SAC21500

Completion Year 2008

Project Description

Widen American. River bridge and approaches from 4 to 6 lanes and widen Hazel from A.R. bridge to Madison from 4 to 6 lanes with bike lanes and signals

Lead Ag	ency Sacramento County Dept of Trans	portation		
FFY	Source	Enviro Engr	ROW	Construct
		Ø4 500 000		1

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,500,000			\$1,500,000
2003	Sacramento County Measure A Sales Tax	\$500,000			\$500,000
2003	State Matching Funds	\$229,400			\$229,400
2003	State Surface Transportation Program	\$1,770,600			\$1,770,600
2004	Developer Funded	\$1,000,000	\$4,125,000		\$5,125,000
2004	Sacramento County Measure A Sales Tax		\$1,375,000		\$1,375,000
2005	Regional Surface Transportation Program		\$4,500,000		\$4,500,000
>05				\$29,000,000	\$29,000,000

\$44,000,000 Total Revenue \$44,000,000 **Total Cost**

Previously Approved MTIP

Location Hazel Ave. Completion Year 2008

Project Description

Widen American. River bridge and approaches from 4 to 6 lanes and widen Hazel from A.R. bridge to Madison from 4 to 6 lanes with bike lanes and signals

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,500,000			\$1,500,000
2003	Developer Funded	\$1,000,000			\$1,000,000
2003	Sacramento County Measure A Sales Tax	\$500,000			\$500,000
2003	State Matching Funds	\$229,400			\$229,400
2003	State Surface Transportation Program	\$1,770,600			\$1,770,600
2004	Developer Funded		\$7,641,000		\$7,641,000
2004	Sacramento County Measure A Sales Tax		\$2,359,000		\$2,359,000
>05				\$29,000,000	\$29,000,000

\$44,000,000 Total Revenue

> **Total Cost** \$44,000,000

Federal Project

Sacramento County SACOG ID SAC16500

Madison Avenue Widening

Project Description

Widen Madison Avenue from Sunrise Blvd. to Hazel Ave. from 4 to 6 lanes

Lead Agency Sacramento	County I	Dept of	Transportat	ion

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Developer Funded	\$550,000			\$550,000
2005	Developer Funded		\$200,000		\$200,000
>05				\$4,900,000	\$4,900,000

Total Revenue \$5,650,000 \$5,650,000 **Total Cost**

Previously Approved MTIP

Completion Year 2004

Completion Year 2007

Madison Avenue Widening Project Description

Widen Madison Avenue from Sunrise Blvd. to Hazel Ave. from 4 to 6 lanes

FFY	Source	Enviro Engr	ROW	Construction	Total
<0		\$550,000	\$200,000	\$0	\$750,000
200	Developer Funded			\$2,790,000	\$2,790,000
200	Sacramento County Measure A Sales Tax			\$2,110,000	\$2,110,000

\$5.650.000 **Total Revenue Total Cost** \$5.650.000

Regionally Significant

Project information as amended shown on top. Previously approved MTIP information shown below



Lead Agency Sacramento County Dept of Transportation Sacramento County SACOG ID SAC16510 Completion Year 2007 FFY Enviro Engr ROW Construction Total Madison Avenue Widening 2004 Sacramento County Measure A Sales Tax 2005 Sacramento County Measure A Sales Tax >05 \$340,000 \$340,000 \$75,000 \$3,030,000 \$3.030.000

Project Description

In Sacramento County, Madison Avenue from Hazel Avenue to Greenback Lane: widen from 4 to 6 lanes.

\$3,445,000 Total Revenue \$3,445,000 **Total Cost**

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Regionally Significant

SACOG ID SAC19370	Sacramento County	Lead Agency Sac	cramento County Dept of Tran	sportation			
Location	Completion Year 2005	FFY	Source	Enviro Engr	ROW	Construction	Total
Madison Avenue at I-80		<03		\$1,994,000	\$222,000	\$9,773,000	\$11,989,000
Project Description						Total Revenue	\$11,989,000
Sacramento - Madison Avenu	ue at Interstate 80 - upgrade interchange					Total Cost	\$11,989,000
Previously Approved M	TIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Location	Completion Year 2004	<03		\$1,994,000	\$222,000	\$9,773,000	\$11,989,000
Madison Avenue at I-80	Competent Total 2004					Total Revenue	\$11,989,000
Project Description						Total Cost	\$11,989,000
Sacramento - Madison Avenu	e at Interstate 80 - upgrade interchange						
Federal Project							



Sacramento County Lead Agency Sacramento County Dept of Transportation SACOG ID SAC18150 Completion Year 2006 Enviro Engr FFY ROW Construction Total Metro Air Parkway Interchange at I-5 \$1,373,000 <03 \$1,373,000 2003 Benefit Assessment District 2004 Benefit Assessment District \$1,321,000 \$1,321,000 \$8,813,000 \$8.813.000 Project Description

\$11,507,000 Total Revenue \$11,507,000 Total Cost

Previously Approved MTIP

Completion Year 2004

Completion Year 2003

Metro Air Parkway Interchange at I-5

Project Description

Construct new interchange on I-5 at Metro Air Parkway near Sacramento International

Construct new interchange on I-5 at Metro Air Parkway near Sacramento International

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,373,000	\$1,321,000		\$2,694,000
2003	Benefit Assessment District			\$8,813,000	\$8,813,000

\$11,507,000 **Total Revenue**

> Total Cost \$11,507,000

Regionally Significant

SACOG ID SAC19120	Sacramento County	Lead Ag	ency Sacramento County Dept of Trans	portation			
Location	Completion Year 2004	FFY	Source	Enviro Engr	ROW	Construction	Total
North Loop Boulevard \	Widening	<03		\$222,000			\$222,000
•	· ·	2003	Benefit Assessment District			\$1,753,000	\$1,753,000
Project Description Widen North Loop Blvd from	Elverta Rd to Don Julio Blvd from 2 to 4 lanes					Total Revenue Total Cost	\$1,975,000 \$1,975,000

Previously Approved MTIP

North Loop Boulevard Widening

Project Description

Widen North Loop Blvd from Elverta Rd to Don Julio Blvd from 2 to 4 lanes

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$195,000		\$0	\$195,000
2003	Benefit Assessment District			\$1,136,000	\$1,136,000

\$1,331,000 Total Revenue

> **Total Cost** \$1,331,000

Regionally Significant



Lead Agency Sacramento County Dept of Transportation **Sacramento County** SACOG ID SAC19170 Completion Year 2005 FFY Enviro Engr **South Watt Avenue Widening** ROW Construction Total <03 \$396,000 \$396,000 \$2,694,000 2004 Developer Funded \$2,004,000 \$690,000 Project Description \$3,090,000 Total Revenue Widen South Watt Avenue from Alderson Ave to Route 16 from 2 to 4 lanes with left \$3,090,000 turn lanes **Total Cost**

Previously Approved MTIP

Completion Year 2006

South Watt Avenue Widening

Project Description

Widen South Watt Avenue from Alderson Ave to Route 16 from 2 to 4 lanes with left

turn lanes

	FFY	Source	Enviro Engr	ROW	Construction	Total
2004 Developer Funded \$690,000 \$2,004,000 \$2,004,000	<03		\$396,000			\$396,000
	2004	Developer Funded		\$690,000	\$2,004,000	\$2,694,000

Total Revenue \$3,090,000

> Total Cost \$3,090,000

Regionally Significant

SACOG ID SAC19290 Sacran	nento County	Lead Agency Sacr	amento County Dept of	f Transportation			
ocation	Completion Year 2008	FFY	Source	Enviro Engr	ROW	Construction	Total
South Watt Avenue Widening		2005 Other Local Fu	nds	\$600,000	#000 000	#F 000 000	\$600,000
Project Description		>05			\$600,000	\$5,330,000	\$5,930,000
Viden South Watt Avenue from Florin Rd	. to Route 16 from 2 to 4 lanes					Total Revenue	\$6,530,000
						Total Cost	\$6,530,000
Previously Approved MTIP		FFY	Source	Enviro Engr	ROW	Construction	Total
	Completion Year 2005	2003 Other Local Fu		\$1,200,000		\$0	\$1,200,000
ocation South Watt Avenue Widening	Completion real 2005	2004 Other Local Ful 2004 Undefined	ids			\$760,000 \$3,040,000	\$760,000 \$3,040,000
•				•		Total Revenue	\$5,000,000
roject Description Viden South Watt Avenue from Elder Cre	ak to Davita 16 from 2 to 1 lance						
viden South Wall Avenue from Elder Cre	ek to Route 16 from 2 to 4 lanes					Total Cost	\$5,000,000



Lead Agency Sacramento County Dept of Transportation **Sacramento County** SACOG ID SAC15750 Completion Year 2007 FFY Enviro Engr ROW Construction Total Watt Ave. \$355,478 2004 Benefit Assessment District \$355,478 \$2,318,919 \$553,050 \$1,765,869 >05 Project Description \$2,674,397 Total Revenue Widen from Don Julio Blvd. to Elkhorn Blvd. from 4 to 6 lanes. \$2,674,397 **Total Cost Previously Approved MTIP** FFY Enviro Engr ROW Construction Source Total \$355,478 \$355,478 Completion Year 2007 Benefit Assessment District \$553,050 \$1,765,869 \$2,318,919 Watt Ave. \$2,674,397 **Total Revenue** Project Description Total Cost \$2,674,397 Widen from Don Julio Blvd. to Van Owen St. from 4 to 6 lanes. **Regionally Significant**

SACOG ID SAC22070	Sacramento County	Lead A	gency Sacramento County Dept of Trans	sportation			
Location	Completion Year 2005	FFY	Source	Enviro Engr	ROW	Construction	Total
Watt Ave. Phase 3 ITS	Project	<03		\$200,000			\$200,000
Project Description		2003 2003	Federal Demonstration Funds Sacramento County Measure A Sales Tax		\$115,000	\$1,405,000 \$1,505,000	\$1,405,000 \$1,620,000
	tt Avenue Corridor, implement phase 3 priority and mobility n project.					Total Revenue Total Cost	\$3,225,000 \$3,225,000
Previously Approved I	МТІР	FFY	Source	Enviro Engr	ROW	Construction	Total
Lagation	Completion Year 2004	<03		\$200,000	\$115,000	\$2,910,000	\$3,225,000
Watt Ave. Phase 3 ITS I						Total Revenue	\$3,225,000
Project Description In Sacramento County, Warenhancement demonstratio	t Avenue Corridor, implement phase 3 priority and mobility n project.					Total Cost	\$3,225,000
Federal Proje	ct	Exemp Catego					



SACOG ID SAC22100	Sacramento County	Lead Agency Saci	ramento County Dept of	f Transportation		
Location	Completion Year 2003	FFY	Source	Enviro Engr R	OW Construction	Total
Watt Avenue		<03		\$280,000	\$3,715,000	\$3,995,000
Project Description Watt Ave Transit Priority ar	nd Mobility Enhancement Demonstration				Total Revenue Total Cost	\$3,995,000 \$3,995,000
Previously Approved	MTIP	FFY	Source	Enviro Engr R	OW Construction	Total
Location	Completion Year 2002	<03		\$280,000	\$3,715,000	\$3,995,000
Watt Avenue					Total Revenue	\$3,995,000
Project Description Watt Ave Transit Priority ar	nd Mobility Enhancement Demonstration				Total Cost	\$3,995,000
Federal Proje	ct	Exempt Traffic : Category	signal synchronization projects			

SACOG ID SAC15720	Sacramento County	Lead Agency Sac	ramento County Dept o	f Transportation			
Location	Completion Year 2008	FFY	Source	Enviro Engr	ROW	Construction	Total
Watt Avenue Widening		2005 Benefit Asse	ssment District	\$107,800	\$90,000	\$882,200	\$107,800 \$972,200
Project Description Widen Watt Ave from Elkho	rn Blvd to Antelope Rd from 4 to 6 lanes	200			\$30,000	Total Revenue Total Cost	\$1,080,000 \$1,080,000
Previously Approved M	МТІР	FFY	Source	Enviro Engr	ROW	Construction	Total
Location	Completion Year 2006		ssment District	\$107,800	\$90,000	\$0 \$882,200	\$107,800 \$972,200
Watt Avenue Widening		2001 2010111710001	Someth Bloaner		φοσ,σσσ	Total Revenue	\$1,080,000
Project Description Widen Watt Ave from Elkho	rn Blvd to Antelope Rd from 4 to 6 lanes					Total Cost	\$1,080,000
Regionally Signif	icant						



Project Description

Sacramento Area Council of Governments Amendment 03-01 to the 2003/05 Metropolitan Transportation Improvement Program

Lead Agency Sacramento County Dept of Transportation **Sacramento County** SACOG ID SAC19350 Completion Year 2006 Enviro Engr ROW FFY Construction Total Watt/Folsom Interchange Modification <03 \$2,000,000 \$2,000,000 2005 Other State Funds 2005 Sacramento County Measure A Sales Tax \$12,060,000 \$1,342,000 \$12,060,000 \$1,342,000 Project Description Modify the freeway interchange at U.S. 50 and Watt Ave/Folsom Blvd \$15,402,000 Total Revenue \$15,402,000 **Total Cost Previously Approved MTIP** FFY Enviro Engr ROW Total Source Construction \$2,450,000 \$0 \$13,000,000 \$2,450,000 Completion Year 2006 2003 Other Local Funds \$13,000,000

Regionally Significant

Watt/Folsom Interchange Modification

Modify the freeway interchange at U.S. 50 and Watt Ave/Folsom Blvd

SACOG ID REG16460	Sacramento County	Lead Agency Sacramento Regional Transit District							
Location 4th Ave./Wayne Hultgre	Completion Year 2003	FFY Source	Enviro Engr	ROW	Construction	Total			
, ,	ii Station	<03			\$1,080,000	\$1,080,000			
Project Description Sacramento Regional Transi 4th Avenue.	t District, south LRT corridor: construct a light rail station at				Total Revenue Total Cost	\$1,080,000 \$1,080,000			
Previously Approved M	TIP	FFY Source	Enviro Engr	ROW	Construction	Total			
Location	Completion Year 2003	<03	\$155,000	\$13,000	\$912,000	\$1,080,000			
South Corridor	, in the second				Total Revenue	\$1,080,000			
Project Description Sacramento - 21st Street - co	onstruct new light rail station				Total Cost	\$1,080,000			
Federal Projec	t	Exempt Bus terminals and transfer points Category							

"<03" denotes funding programmed prior to the three-year MTIP window.
">05" denotes funding to be programmed beyond the three-year MTIP window.

\$15,450,000

\$15,450,000

Total Revenue

Total Cost



SACOG ID **REG15040** Sacramento County

Completion Year 2005

Lead Agency Sacramento Regional Transit District

Amtrak/Folsom Corridor Light Rail Projec

Project Description

Folsom Corridor - Downtown Sacramento Folsom - light rail extension (including vehicle purchase)

	FFY	Source	Enviro Engr	ROW	Construction	Total
0000 000 100 100 000	<03		\$15,024,000	\$7,905,008	\$168,394,000	\$191,323,008
2003 State Matching Funds \$1,761,219 \$1	2003	State Matching Funds			\$1,761,219	\$1,761,219
2003 State Surface Transportation Program \$13,593,781 \$13	2003	State Surface Transportation Program	·		\$13,593,781	\$13,593,781

\$206,678,008 Total Revenue \$206,678,000 Total Cost

Previously Approved MTIP

Completion Year 2004

Downtown Sacramento and Folsom Corridor

Project Description

Folsom Corridor - Downtown Sacramento Folsom - light rail extension (including vehicle purchase)

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$15,024,000	\$7,905,008	\$168,394,000	\$191,323,008
2003	State Matching Funds			\$1,761,219	\$1,761,219
2003	State Surface Transportation Program			\$13,593,781	\$13,593,781

\$206.678.008 Total Revenue

\$206,678,000

Total Cost

Federal Project

SACOG ID REG17380 Sacramento County

Completion Year 2003

Arden/Oxford Crossing

Location

Sacramento Regional Transit District: install automatic crossing gates and related equipment at Arden and Oxford.

Lead Agency Sacramento Regional Transit District

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$45,000	\$45,000
2003	FTA 5307			\$180,000	\$180,000

\$225,000 Total Revenue \$225,000 **Total Cost**

Previously Approved MTIP

Completion Year 2003

Arden/Oxford Crossing

Project Description

Sacramento Regional Transit District: install automatic crossing gates and related equipment at Arden and Oxford.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$225,000	\$225,000
		-			

Total Revenue \$225,000 **Total Cost** \$225,000

Category

Exempt Construction or renovation of power, signal + communication systems

Federal Project

Project information as amended shown on top. Previously approved MTIP information shown below



Sacramento County Lead Agency Sacramento Regional Transit District SACOG ID **REG17450** Completion Year 2004 FFY Enviro Engr ROW Construction Total **Bus Stop Improvement Program** <03 \$153,000 \$148,100 \$153,000 \$148,100 2003 FTA 5307 Project Description \$301,100 Total Revenue Sacramento Regional Transit District: produce new designs for RT bus stops and make infrastructure improvements for better accessibility, visibility and aesthetics. \$301,100 **Total Cost Previously Approved MTIP** FFY Enviro Engr ROW Source Construction Total <03 \$301,100 \$301,100 Completion Year 2004 Bus Stop Improvement Program **Total Revenue** \$301,100 **Total Cost** \$301,100 Project Description Sacramento Regional Transit District: produce new designs for RT bus stops and make infrastructure improvements for better accessibility, visibility and aesthetics. **Federal Project** Construction of small passenger shelters and information kiosks

Category

ACOG ID REG17320	Sacramento County	Lead Agency Sa	cramento Regional Trans	sit District			
ocation	Completion Year 2012	FFY	Source	Enviro Engr	ROW	Construction	Total
owntown-Natomas L	RT Extension	<03		\$5,000,000			\$5,000
		2003 State Mato	ning Funds	\$1,248,624			\$1,248
ject Description			ce Transportation Program	\$9,637,376			\$9,637
nht rail extension from Do	owntown Sacramento to Natomas Town Center.		Mitigation and Air Quality	\$3,000,000			\$3,000
gill rail exterioler from B	Swittering Castallients to Natoniae Term Conton.		Mitigation and Air Quality	\$7,000,000			\$7,000
		>05		\$20,000,000	\$42,500,000	\$181,614,000	\$244,114
						Total Revenue	\$270,000,
						Total Cost	\$270,000
eviously Approved	MTIP	FFY	Source	Enviro Engr	ROW	Construction	Total
		<03		\$5,000,000			\$5,00
	Completion Year 2012	2004 State Match	ing Funds	\$1,248,624			\$1,24
ation			ce Transportation Program	\$9,637,376			\$9,63
^{ation} owntown-Natomas LR	T Extension	2004 State Surfa >05	LE Hansportation Program	\$30,000,000	\$42,500,000	\$181,614,000	\$254,11

Federal Project

"<03" denotes funding programmed prior to the three-year MTIP window. ">05" denotes funding to be programmed beyond the three-year MTIP window.

Total Cost \$270,000,000



Sacramento County SACOG ID REG16470

I-80 Corridor

Completion Year 2007

Project Description

Double track all existing single track sections of Northeast Corridor LRT and make various improvements to implement exprress service from Watt/I-80 to Downtown Sacramento

Lead Agency Sacramento Regional Transit District

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$5,100,000			\$5,100,000
2003	Other State Funds		\$10,000,000	\$11,000,000	\$21,000,000
>05				\$10,000,000	\$10,000,000

Total Revenue

\$36,100,000 \$36,100,000 Total Cost

Previously Approved MTIP

I-80 Corridor

Completion Year 2005

Project Description

Double track all existing single track sections of Northeast Corridor LRT and make various improvements to implement exprress service from Watt/I-80 to Downtown Sacramento

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$5,100,000		\$0	\$5,100,000
2003	Other State Funds		\$10,000,000	\$11,000,000	\$21,000,000
2003	State Matching Funds			\$1,147,000	\$1,147,000
2003	State Surface Transportation Program			\$8,853,000	\$8,853,000

Total Revenue \$36,100,000

> **Total Cost** \$36,100,000

Federal Project

Sacramento County SACOG ID REG15880

LRV Rehabilitation Program

Completion Year 2007

Project Description

Project Description

Sacramento Regional Transit District: lump sum of rehabilitation of light rail vehicles.

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FFY	Source	Enviro Engr	ROW	Construction	Total
2003	FTA 5309			\$600,000	\$600,000
2003	Sacramento County Measure A Sales Tax			\$797,803	\$797,803
2004	FTA 5309			\$3,500,000	\$3,500,000
2004	Sacramento County Measure A Sales Tax			\$875,000	\$875,000
>05				\$26,227,197	\$26,227,197

\$32,000,000 Total Revenue \$32,000,000 **Total Cost**

Previously Approved MTIP

LRV Rehabilitation Program

Completion Year 2007

Sacramento Regional Transit District: lump sum of rehabilitation of light rail vehicles.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	FTA 5309			\$600,000	\$600,000
2003	Sacramento County Measure A Sales Tax			\$797,803	\$797,803
2003	State Matching Funds	·		\$573,500	\$573,500
2003	State Surface Transportation Program			\$4,426,500	\$4,426,500
2004	FTA 5309			\$3,500,000	\$3,500,000
2004	Sacramento County Measure A Sales Tax			\$875,000	\$875,000
>05				\$26,227,197	\$26.227.197

Total Revenue \$37.000.000

\$37,000,000

Total Cost

Exempt Rehabilitation of transit vehicles

Federal Project

Project information as amended shown on top. Previously approved MTIP information shown below

"<03" denotes funding programmed prior to the three-year MTIP window.
">05" denotes funding to be programmed beyond the three-year MTIP window

Category



Sacramento County Lead Agency Sacramento Regional Transit District SACOG ID **REG17020** Completion Year 2004 Enviro Engr Construction FFY ROW Total **Metro Heavy Repair Facility** <03 \$5,703,100 \$5,703,100 2003 FTA 5307 \$719,000 \$4,232,900 \$719,000 \$4,232,900 2003 FTA 5309 Project Description In Sacramento, deisgn and construct a new LRV heavy repair facility at the existing RT \$10,655,000 Total Revenue Metro property. \$10,655,000 **Total Cost Previously Approved MTIP** FFY Enviro Engr ROW Total Source <03 \$10,655,000 \$10,655,000 Completion Year 2004 \$10,655,000 Metro Heavy Repair Facility **Total Revenue** Total Cost \$10,655,000 Project Description In Sacramento, deisgn and construct a new LRV heavy repair facility at the existing RT Metro property. **Federal Project** Exempt Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771 Category

SACOG ID REG15121	Sacramento County	Lead Agency SacI	amento Regional Trans	sit District			
Location Non-Revenue Vehicle Project Description Lump Sum purchase of no	Completion Year 2025 Acquisition n-revenue support vehicles - 2002 to 2025.	2004 FTA 5307	Source County Measure A Sales Tax County Measure A Sales Tax	Enviro Engr	ROW	Construction \$410,000 \$240,000 \$60,000 \$60,000 \$60,000 \$560,000 \$57,00,000 Total Revenue Total Cost	\$410,000 \$240,000 \$60,000 \$60,000 \$57,000,000 \$6,710,000 \$6,710,000
Previously Approved Location Sacramento Regional T Project Description Non-revenue vehicles - 200	Completion Year 2015 Transit District					Total Cost	\$2,500,000
Federal Proje	ect	Exempt Purcha Category	se of support vehicles				

Project information as amended shown on top. Previously approved MTIP information shown below.



SACOG ID REG15890 Sacramento County

_ocation

Paratransit Vehicle Acquisition

Project Description

Sacramento Regional Transit District: lump sum of rehabilitation and replacement of paratransit vehicles and expansion of the fleet.

Lead Agency Sacramento Regional Transit District

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$3,094,000	\$3,094,000
2003	FTA 5307			\$1,560,000	\$1,560,000
2004	FTA 5307			\$1,820,000	\$1,820,000
2004	Sacramento County Measure A Sales Tax			\$455,000	\$455,000
>05				\$46,000,000	\$46,000,000

Total Revenue \$52,929,000 Total Cost \$52,929,000

Previously Approved MTIP

Location

Completion Year 2025

Completion Year 2025

Paratransit Vehicle Acquisition

Project Description

Sacramento Regional Transit District: lump sum of rehabilitation and replacement of paratransit vehicles and expansion of the fleet.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$1,950,000	\$1,950,000
2004	FTA 5307			\$1,820,000	\$1,820,000
2004	Sacramento County Measure A Sales Tax			\$455,000	\$455,000
>05				\$46,000,000	\$46,000,000

Total Revenue \$50,225,000

Total Cost \$50,225,000

Federal Project

Exempt Category

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Locatio

Completion Year 2025

Power, Signal and Communication Systems

Project Descriptio

SACOG ID REG15330

Sacramento Regional Transit District: Lump Sum of construction and renovation of power, signal and communication systems - 2002-2025.

Sacramento County

Lead Agency Sacramento Regional Transit District

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$90,000	\$90,000
2003	FTA 5309			\$360,000	\$360,000
2004	FTA 5307			\$360,000	\$360,000
2004	State Transit Assistance Fund			\$90,000	\$90,000
>05				\$9,450,000	\$9,450,000

Total Revenue \$10,350,000 Total Cost \$10,350,000

Previously Approved MTIP

ocation.

Completion Year 2025

Power, Signal and Communication Systems

Project Description

Sacramento Regional Transit District: Lump Sum of construction and renovation of power, signal and communication systems - 2002-2025.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$450,000	\$450,000
2003	FTA 5307			\$360,000	\$360,000
2003	State Transit Assistance Fund			\$90,000	\$90,000
2004	FTA 5307			\$360,000	\$360,000
2004	State Transit Assistance Fund			\$90,000	\$90,000
>05				\$9,450,000	\$9,450,000

Total Revenue \$10,800,000

Total Cost \$10,800,000

Federal Project

Exempt Construction or renovation of power, signal + communication systems

Category

. . . .

Project information as amended shown on top. Previously approved MTIP information shown below.



Sacramento County Lead Agency Sacramento Regional Transit District SACOG ID **REG16810** Completion Year 2003 Enviro Engr FFY ROW Construction Total \$30,823,644 \$4,675,000 **Sacramento Regional Transit District** <03 \$30,823,644 \$4,675,000 2003 Congestion Mitigation and Air Quality Project Description \$35,498,644 Total Revenue Replace 67 diesel buses, add 25 CNG powered buses and add 4 replica CNG trolley vehicles and ten paratransit vehicles to fleet. \$35,498,644 **Total Cost Previously Approved MTIP** FFY Enviro Engr ROW Source Construction Total <03 \$35,499,244 \$35,499,244 Completion Year 2003 Sacramento Regional Transit District **Total Revenue** \$35,499,244 **Total Cost** \$35,499,244 Project Description Replace 67 diesel buses, add 25 CNG powered buses and add 4 replica CNG trolley vehicles to fleet Federal Project Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet Category

SACOG ID REG17300	Sacramento County	Lead Agency	Sacramento Regional Tran	sit District			
ocation	_ Completion Year 2008	FFY	Source	Enviro Engr	ROW	Construction	Total
Satellite Bus Maintena	ance Facility	<03 2003 FTA	5309	\$3,000,000	\$990,000	\$10.000.000	\$3,000, \$10,990.
roject Description		2004 Othe	er Local Funds	\$702,000			\$702,
n Sacramento, site and bu	ild satellite bus maintenance facility.	>05		\$5,400,000	\$4,204,000	\$43,204,000	\$52,808,0
						Total Revenue	\$67,500,0
						Total Cost	\$67,500,00
Previously Approved	MTIP	FFY	Source	Enviro Engr	ROW	Construction	Total
		<03		\$3,000,000	\$990,000		\$3,990,0
ocation	Completion Year 2008	2004 Othe >05	r Local Funds	\$702,000 \$5,400,000	\$4,204,000	\$53,204,000	\$702,0 \$62,808,0
Satellite Bus Maintenan	ice racility	200		ψο, 400, 000	ψ4,204,000		
Project Description						Total Revenue	\$67,500,0
n Sacramento, site and bu	ild satellite bus maintenance facility.					Total Cost	\$67,500,00
Federal Proje	ect	Exempt	Construction of new buses or rail stor	age/maintenance facilities c	ategorically e	excluded in 23 Cl	FR part 771

Project information as amended shown on top. Previously approved MTIP information shown below.



SACOG ID REG15052 Sacramento County

Completion Year 2003

 FFY
 Source
 Enviro Engr
 ROW
 Construction
 Total

 <03</td>
 \$6,065,902
 \$10,965,196
 \$204,640,092
 \$221,671,190

 2003
 FTA 5309
 \$328,810
 \$328,810
 \$328,810

Project Description

(South Corridor) - downtown Sacramento to Meadowview - lightrail extension

Total Revenue \$222,000,000 Total Cost \$222,000,000

Previously Approved MTIP

South Line Extension

South Line Extension

Completion Year 2003

Completion Year 2009

Completion Year 2009

Completion Year 200

Project Description

(South Corridor) - downtown Sacramento to Meadowview - lightrail extension

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$6,065,902	\$10,965,196	\$204,968,902	\$222,000,000

Total Revenue \$222,000,000

Total Cost \$222,000,000

Federal Project

Sacramento County

SACOG ID **REG15053**Location

South Line Phase 2

Project Description

In Sacramento, South Line light rail extension from Meadowview Road to Cosumnes River College/Calvine-Auberry.

Lead Agency Sacramento Regional Transit District

Lead Agency Sacramento Regional Transit District

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$4,000,000			\$4,000,000
2004	Congestion Mitigation and Air Quality		\$7,100,000		\$7,100,000
2004	Other State Funds	\$7,903,000	\$10,660,000	\$40,337,000	\$58,900,000
>05		\$4,307,000		\$111,193,000	\$115,500,000

Total Revenue \$185,500,000 Total Cost \$185,500,000

Previously Approved MTIP

Location

South Line Phase 2

Oodiii Liilo i ila

Project Description

In Sacramento, South Line light rail extension from Meadowview Road to Cosumnes River College/Calvine-Auberry.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$4,000,000			\$4,000,000
2004	Other State Funds	\$7,903,000	\$17,760,000	\$40,337,000	\$66,000,000
>05	_	\$4,307,000		\$111,193,000	\$115,500,000

Total Revenue \$185,500,000

Total Cost \$144,000,000

Federal Project



SACOG ID **REG17670** Sacramento County

Stockton Blvd. Bus Rapid Transit

Project Description

In Sacramento: Stockton Boulevard, construct bus rapid transit improvements Consumnes College to Downtown Sacramento.

Lead Agency Sacramento Regional Transit District

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	State Matching Funds	\$69,000			\$69,000
2003	State Surface Transportation Program	\$531,000			\$531,000
2004	State Matching Funds			\$628,000	\$628,000
2004	State Surface Transportation Program			\$4,842,000	\$4,842,000

\$6,070,000 Total Revenue Total Cost \$6,070,000

Previously Approved MTIP

Completion Year 2003

Completion Year 2004

Stockton Blvd. Bus Rapid Transit

Project Description

In Sacramento: Stockton Boulevard, construct bus rapid transit improvements

Consumnes College to Downtown Sacramento.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	State Matching Funds	\$69,000		\$628,000	\$697,000
2003	State Surface Transportation Program	\$531,000		\$4,842,000	\$5,373,000

Total Revenue \$6.070.000

> Total Cost \$6,070,000

Federal Project

Category

Exempt Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Track and Grade Crossings

Project Description

SACOG ID REG17370

Sacramento Regional Transit District: Lump Sum of rehabilitation and reconstruction of track structures, track and trackbed in existing rights-of-way.

Sacramento County

Lead Agency Sacramento Regional Transit District

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$350,000	\$350,000
2003	FTA 5307			\$280,000	\$280,000
2003	State Transit Assistance Fund			\$70,000	\$70,000
2004	FTA 5307			\$280,000	\$280,000
2004	State Transit Assistance Fund			\$70,000	\$70,000
>05				\$4,200,000	\$4,200,000

\$5.250.000 Total Revenue Total Cost \$5.250.000

Previously Approved MTIP

Completion Year 2003

Completion Year 2025

Track and Grade Crossings

Project Description

Replace rubber panels with concrete panels at grade crossings and replace switches.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$70,000	\$70,000
2003	Sacramento County Measure A Sales Tax			\$280,000	\$280,000

\$350,000 Total Revenue

Total Cost \$350.000

Category

Rehabilitation or reconstruction of track structures

Federal Project

Project information as amended shown on top. Previously approved MTIP information shown below



Sacramento County

Completion Year 2005

Freeway Service Patrol

SACOG ID SAC16310

Project Description

Sacramento County: provide motorist assistance and towing of disabled vehicles during am and pm commute periods on various highways in Sacramento County and a portion of I-80 in Yolo County.

Lead Agency Sacramento	Transportation	on Authority

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$400,000	\$400,000
2003	Other State Funds			\$790,000	\$790,000
2004	Other Local Funds			\$400,000	\$400,000
2004	Other State Funds			\$790,000	\$790,000
2005	Other Local Funds			\$400,000	\$400,000
2005	Other State Funds			\$790,000	\$790,000

\$3,570,000 Total Revenue **Total Cost** \$3,570,000

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Regionally Significant

Exempt Hazard elimination programs Category

page 104

Sutter County SACOG ID CAL15722

Route 70 Expressway Construction

Near East Nicolaus - Route 99 to Cornelius Road - construct 4-lane expressway

Completion Year 2006

Completion Year 2006

Lead Agency Caltrans District 3

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$3,089,000	\$7,690,000		\$10,779,000
2003	National Highway System Fund			\$29,825,756	\$29,825,756
2003	State Matching Funds			\$3,864,244	\$3,864,244

\$44.469.000 Total Revenue \$44.469.000 Total Cost

Previously Approved MTIP

Route 70 Expressway Construction

Near East Nicolaus - Route 99 to Cornelius Road - construct 4-lane expressway

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$3,089,000	\$6,010,000		\$9,099,000
2003	National Highway System Fund	\$2,285,844	\$1,487,304	\$27,539,912	\$31,313,060
2003	State Matching Funds	\$296,156	\$192,696	\$3,568,088	\$4,056,940

Total Revenue \$44,469,000

\$44,469,000

Total Cost

Federal Project

Project information as amended shown on top. Previously approved MTIP information shown below.



Sutter County SACOG ID CAL17350

Completion Year 2006

Lead Agency Caltrans District 3

2003 National Highway System Fund

Lead Agency Caltrans District 3

Source

FFY

FFY

<03

<03

FFY **Enviro Engr** ROW Construction Total <03 \$2,777,000 \$5.914.000 \$8,691,000 2003 National Highway System Fund 2003 State Matching Funds \$44 191 520 \$44,191,520 \$5,725,480 \$5,725,480

Enviro Engr

Enviro Engr

\$2,361,000

ROW

ROW

\$2,805,000

\$5,914,000

Total Revenue \$58,608,000 \$58,608,000 **Total Cost**

Total

\$8,691,000

\$38,190,956

\$51,830,000

Total

\$19,627,000

\$19,627,000

\$19,627,000

Route 70 Expressway Construction

Project Description Near Rio Oso - Cornelius Avenue to Bear River Bridge (Yuba County) - construct 4-lane expressway

Previously Approved MTIP

Completion Year 2004

Route 70 Expressway Construction

Project Description Near Rio Oso - Cornelius Avenue to Bear River Bridge (Yuba County) - construct 4-lane expressway

\$4,948,044 \$51.830.000 **Total Revenue**

Construction

\$38,190,956

Total Cost

Construction

Total Revenue

\$14,461,000

Total Cost

Federal Project

Sutter County

Completion Year 2004 **SR 99**

Project Description

SACOG ID CAL17280

Rt. 99 Near Yuba City - O'Banion to Lincoln Road - Widen to 4 lanes with a continuous left-turn lane

Previously Approved MTIP

Location SR 99

Project Description Rt. 99 Near Yuba City - O'Banion to Lincoln Road - Widen to 4 lanes with a continuous left-turn lane

Completion Year 2005

Source FFY Enviro Engr ROW Construction Total <03 \$2,361,000 \$2,805,000 \$14,461,000 \$19,627,000

Total Revenue \$19,627,000 **Total Cost** \$19,627,000

Federal Project

Project information as amended shown on top. Previously approved MTIP information shown below

"<03" denotes funding programmed prior to the three-year MTIP window.
">05" denotes funding to be programmed beyond the three-year MTIP window

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Sutter County Lead Agency Caltrans District 3 SACOG ID CAL18150 Completion Year 2002 Enviro Engr FFY ROW Construction Total SR 99 <03 \$2,000,000 \$2,000,000 Project Description \$2,000,000 Total Revenue In Sutter County, SR 99: environmental documents phase of the SR 99 widening \$2,000,000 **Total Cost** project from the 70/99 junction to Sacramento Avenue & from Central Avenue to

Previously Approved MTIP

State Route 99

O'Banion.

Completion Year 2009

Project Description

Environmental documents phase of the State Route 99 widening projejct from Route 70/99 junction to Sacramento Ave. & from Central Ave. to O'Banion

	Source	Liivii o Liigi	ROW	Construction	rotar
<03		\$2,000,000			\$2,000,000
				Total Revenue	\$2,000,000

Federal Project

Exempt Engineering studies Category

Lead Agency Caltrans District 3

SACOG ID CAL18350	Sutter County
Location SR 99 Central - O'Banion	Completion Year 2007
Project Description Near Yuba City, SR 99, Central	Ave. to O'Banion Rd.; widen to 4 lanes with a median.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$58,000			\$58,000
2003	National Highway System Fund	\$1,764,402	\$212,472		\$1,976,874
2003	Other Local Funds	\$810,000	\$960,000		\$1,770,000
2003	State Matching Funds	\$228,598	\$27,528		\$256,126
2004	National Highway System Fund		\$4,780,620	\$34,824,000	\$39,604,620
2004	State Matching Funds		\$619,380	\$4,512,000	\$5,131,380

\$48,797,000 Total Revenue \$48,797,000 **Total Cost**

Total Cost

\$2,000,000

Previously Approved MTIP

SR 99 Central - O'Banion

Completion Year 2007

Project Description

Near Yuba City, SR 99, Central Ave. to O'Banion Rd.; widen to 4 lanes with a median.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$58,000			\$58,000
2003	National Highway System Fund	\$1,764,402	\$212,472		\$1,976,874
2003	Other Local Funds	\$810,000	\$960,000		\$1,770,000
2003	State Matching Funds	\$228,598	\$27,528		\$256,126
2004	National Highway System Fund			\$34,824,000	\$34,824,000
2004	State Matching Funds			\$4,512,000	\$4,512,000

\$43,397,000 **Total Revenue** \$43.397.000 **Total Cost**

Federal Project

Project information as amended shown on top. Previously approved MTIP information shown below



Sutter County SACOG ID CAL17270

SR 99 Garden Hwy - SR 70

Completion Year 2007

Project Description

Near Yuba City, SR 99, Route 70 junction to Garden Highway - widen to 4 lanes with a continuous left-trun lane.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,406,000	\$541,000		\$1,947,000
2003	National Highway System Fund		\$304,654		\$304,654
2003	State Matching Funds		\$45,346		\$45,346
2004	National Highway System Fund			\$8,182,130	\$8,182,130
2004	State Matching Funds			\$1,217,870	\$1,217,870

\$11,697,000 **Total Revenue** \$11,697,000 **Total Cost**

Previously Approved MTIP

SR 99 Garden Hwy - SR 70

Completion Year 2007

Project Description

Near Yuba City, SR 99, Route 70 junction to Garden Highway - widen to 4 lanes with a continuous left-trun lane.

FFY	Source	Enviro Engr ROW		Construction	Total	
<03		\$1,406,000	\$891,000		\$2,297,000	
2004	National Highway System Fund			\$8,182,130	\$8,182,130	
2004	State Matching Funds			\$1,217,870	\$1,217,870	

\$11,697,000 **Total Revenue**

> Total Cost \$11,697,000

Federal Project

Sutter County SACOG ID CAL17660

SR 99 Garden Hwy - Sacramento Ave

Near Yuba City, from Garden Hwy. to Sacramento Ave, widen from 2 to 4 lanes, with a median left-turn lane, new bridge and an undercrossing.

Lead Agency Caltrans District 3

Lead Agency Caltrans District 3

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$2,770,000			\$2,770,000
2003	State Matching Funds		\$116,605		\$116,605
2003	State Surface Transportation Program		\$783,395		\$783,395
>05				\$43,500,000	\$43,500,000

\$47,170,000 Total Revenue \$47,170,000 **Total Cost**

Previously Approved MTIP

Completion Year 2008

Completion Year 2020

SR 99 Garden Hwy - Sacramento Ave

Project Description

Near Yuba City, from Garden Hwy, to Sacramento Ave, widen from 2 to 4 lanes, with a median left-turn lane, new bridge and an undercrossing.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$2,770,000			\$2,770,000
2003	State Matching Funds		\$116,605		\$116,605
2003	State Surface Transportation Program		\$783,395		\$783,395
>05				\$43,500,000	\$43,500,000

Total Revenue \$47,170,000 **Total Cost** \$47,170,000

Federal Project

Project information as amended shown on top. Previously approved MTIP information shown below



SACOG ID SUT10330	Sutter County	Lead Ag	Lead Agency Sutter County Dept of Public Works				
Location	Completion Year 2007	FFY	Source	Enviro Engr	ROW	Construction	Total
Location Riego Road	·	2004	Developer Funded	\$1,200,000			\$1,200,000
		2005	Developer Funded		\$100,000	\$8,056,000	\$8,156,000
Project Description							

In Sutter County, Riego Road from SR 99 to Power Line Road: widen from 2 to 4 lanes.

\$9,356,000 Total Revenue \$9,356,000 **Total Cost**

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Regionally Significant

SACOG ID SUT10350	Sutter County	Lead Agency Sutter County Dept of Public Works					
Location	Completion Year 2007	FFY	Source	Enviro Engr	ROW	Construction	Total
Riego Road		2004	Developer Funded	\$750,000			\$750,000
		2005	Developer Funded		\$100,000	\$4,975,000	\$5,075,000
Project Description					•		

In Sutter County, Riego Road from SR 99 to Pacific Avenue: widen from 2 to 6 lanes.

\$5.825.000 Total Revenue \$5,825,000 **Total Cost**

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Regionally Significant



SACOG ID SUT10360	Sutter County	Lead Agency Sutter County Dept of Public Works					
Location	Completion Year 2007	FFY	Source	Enviro Engr	ROW	Construction	Total
Riego Road	· ·	2004	Developer Funded	\$1,000,000			\$1,000,000
		2005	Developer Funded		\$100,000	\$6,598,000	\$6,698,000
Project Description							

In Sutter County, Riego Road from Pacific Avenue to Road F: widen from 2 to 6 lanes.

\$7,698,000 Total Revenue \$7,698,000 **Total Cost**

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Regionally Significant

SACOG ID SUT10400	Sutter County	Lead Agency Sutter County Dept of Public Works					
Location	Completion Year 2007	FFY	Source	Enviro Engr	ROW	Construction	Total
Riego Road		2004	Developer Funded	\$1,800,000			\$1,800,000
Project Description		2005	Developer Funded		\$100,000	\$12,027,000	\$12,127,000

In Sutter County, Riego Road from Road F to Pleasant Grove Road: widen from 2 to 6 lanes including grade separation at RR xing.

\$13.927.000 Total Revenue \$13,927,000 **Total Cost**

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED



SACOG ID SUT10710	Sutter County	Lead Agency Sutter County Dept of Public Works					
Location	Completion Year 2007	FFY	Source	Enviro Engr	ROW	Construction	Total
Road A		2004	Developer Funded	\$325,000			\$325,000
		2005	Developer Funded		\$100,000	\$2,153,000	\$2,253,000
Project Description		-			•		

In Sutter County, Road A 1 mile west of SR 99 from Riego Road to one half mile south: construct new 4 lane road.

\$2,578,000 Total Revenue \$2,578,000 **Total Cost**

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Regionally Significant

SACOG ID SUT10720	Sutter County	Lead Agency Sutter County Dept of Public Works					
Location Road B	Completion Year 2007	FFY	Source	Enviro Engr	ROW	Construction	Total
Road B		2004	Developer Funded	\$350,000			\$350,000
		2005	Developer Funded		\$100,000	\$2,243,000	\$2,343,000
Project Description							

In Sutter County, one half mile west of SR 99, from Riego Road to one half mile south: construct new 4 lane road.

\$2.693.000 Total Revenue \$2,693,000 **Total Cost**

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED



SACOG ID SUT10730	Sutter County	Lead Agency Sutter County Dept of Public Works					
Location	Completion Year 2007	FFY	Source	Enviro Engr	ROW	Construction	Total
Road C	·	2004	Developer Funded	\$450,000			\$450,000
		2005	Developer Funded		\$100,000	\$3,074,000	\$3,174,000
Project Description							

In Sutter County, one half mile south of Riego Road, from Road A to Road B: construct new 4 lane road.

\$3,624,000 Total Revenue \$3,624,000 **Total Cost**

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Regionally Significant

SACOG ID SUT10740	Sutter County	Lead Agency Sutter County Dept of Public Works					
Location	Completion Year 2007	FFY	Source	Enviro Engr	ROW	Construction	Total
Road D		2004	Developer Funded	\$350,000			\$350,000
		2005	Developer Funded		\$100,000	\$2,243,000	\$2,343,000
Project Description				•	•		

In Sutter County, one half mile east of SR 99, from Riego Road to one half mile south: construct new 4 lane road.

\$2.693.000 Total Revenue \$2,693,000 **Total Cost**

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED



SACOG ID SUT10750	Sutter County	Lead Agency Sutter County Dept of Public Works					
Location	Completion Year 2007	FFY	Source	Enviro Engr	ROW	Construction	Total
Road E		2004	Developer Funded	\$950,000			\$950,000
		2005	Developer Funded		\$100,000	\$6,371,000	\$6,471,000
Project Description	" " (D) D II (D ID ID ID					T-t-I D	\$7,424,000

In Sutter County, one half mile south of Riego Road between Road D and Road F: construct new 4 lane road.

Total Revenue \$7,421,000 **Total Cost**

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Regionally Significant

SACOG ID SUT10760	Sutter County	Lead Agency Sutter County Dept of Public Works					
Location Road F	Completion Year 2007	FFY	Source	Enviro Engr	ROW	Construction	Total
∣Road F		2004	Developer Funded	\$450,000			\$450,000
		2005	Developer Funded		\$100,000	\$2,965,000	\$3,065,000
Project Description			•		•		

In Sutter County, one mile east of Pacific Avenue from Riego Road to Road E: construct new 4 lane road.

\$3.515.000 Total Revenue \$3,515,000 **Total Cost**

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED



Sutter County SACOG ID CAL16950

SR 99 Riego Rd. Interchange

Completion Year 2007

Project Description

In Sutter County, SR 99 at Riego Road, construct new five-lane interchange.

Lead Ag	ency Sutt	er County	y Dept of	Public W	orks

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$340,000			\$340,000
2003	State Matching Funds	\$114,700			\$114,700
2003	State Surface Transportation Program	\$885,300			\$885,300
>05			\$2,970,000	\$24,200,000	\$27,170,000

\$28,510,000 Total Revenue \$28,510,000 **Total Cost**

Previously Approved MTIP

SR 99 Riego Rd. Interchange

Completion Year 2016

Project Description

In Sutter County, SR 99 at Riego Road, construct new five-lane interchange.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$340,000			\$340,000
2003	State Matching Funds	\$114,700			\$114,700
2003	State Surface Transportation Program	\$885,300			\$885,300
>05		·	\$2,970,000	\$24,200,000	\$27,170,000

\$28,510,000 Total Revenue

> Total Cost \$28,510,000

Federal Project

SACOG ID SUT10470	Sutter Count	у	Lead Age	ncy Yuba City D	ept of Public Works				
Location	0	Completion Year 2003	FFY		Source	Enviro Engr	ROW	Construction	Total
Bridge Street Railroad	Crossing		2003	Other Federal Funds				\$117,781	\$117,781
Project Description In Yuba City, railroad crossi crossing by adding concrete		d Shasta Street: improve railroad						Total Revenue Total Cost	\$117,781 \$117,781
Previously Approved I	MTID				0		DOM.	0	Tatal
	WIIP		FFY		Source	Enviro Engr	ROW	Construction	Total
,	WITE	Completion Very 2002	FFY <03		Source	Enviro Engr	KOW	\$117,781	\$117,781
Location Bridge Street Railroad C		Completion Year 2002			Source	Enviro Engr	ROW		

Federal Project

Exempt Safer non-Federal-aid system roads Category



SACOG ID SUT10250 Sutter County				ency Yuba City Dept of Public Works				
	Location	Completion Year 2005	FFY	Source	Enviro Engr	ROW	Construction	Total
	Bridge Street Widening	dge Street Widening		Local Transportation Fund			\$1,150,000	\$1,150,000
	Project Description In Yuba City, Bridge Street from Cooper Street to Gray Avenue: widen to 4 lanes.						Total Revenue Total Cost	\$1,150,000 \$1,150,000
Previously Approved MTIP								

NOT PREVIOUSLY PROGRAMMED

Regionally Significant

SACOG ID SUT10260	Sutter County	Lead A	gency Yuba City Dept of Public Works				
Location Harter Road	Completion Year 2005	FFY 2004	Source Developer Funded	Enviro Engr	ROW	Construction \$7,500,000	Total \$7,500,000
Project Description In Yuba City, construct 4 lane Harter Road between SR 20 and Bridge Street, construct streetscaping improvements on Harter from Butte House Rd to SR 20, install signal at Harter and Butte House and modify signal at Harter and SR 20.						Total Revenue Total Cost	\$7,500,000 \$7,500,000
Previously Approved	МТІР						

NOT PREVIOUSLY PROGRAMMED



SACOG ID SUT10430	Sutter County	Lead Agency Yub	a City Dept of Public Works				
Location	Completion Year 2003	FFY	Source	Enviro Engr	ROW	Construction	Total
Plumas Street		<03				\$848,000	\$848,000
Project Description						Total Revenue	\$848,000
Extension of Plumas Street from Franklin Avenue to a connection with Percy Avenue.							
Previously Approved I	MTIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Location	Completion Year 2002	<03				\$848,000	\$848,000
Plumas Street	Composion Total 2002					Total Revenue	\$848,000
Project Description						Total Cost	\$848,000
Extension of Plumas Street	from Franklin Avenue to a connection with Percy Avenue.						
Federal Proje	ct						

SACOG ID SUT10241	Sutter County	Lead Age	ency Yuba City Dept of Public Works				
Location	Completion Year 2004	FFY	Source	Enviro Engr	ROW	Construction	Total
Walton Avenue Widen	ina '	2003	Local Transportation Fund	\$5,735	\$17,205		\$22,940
	3	2003	Other Local Funds	\$5,735	\$17,205		\$22,940
Project Description		2003	Regional Surface Transportation Program	\$44,250	\$132,750		\$177,000
Widen Walton Ave from Franklin to Lincoln from 2-3 lanes to 5 lanes including			Local Transportation Fund			\$83,900	\$83,900
	9		Other Local Funds			\$83,900	\$83,900
upgrades to blke lanes, sid	lewalks, curbs, gutters, and drainage	2004	Regional Surface Transportation Program			\$648,100	\$648,100
						Total Revenue	\$1,038,780
						Total Cost	\$1,038,780
Previously Approved	MTIP	FFY	Source	Enviro Engr	ROW	Construction	Total
						I	

Location Walton Avenue Widening

Project Description

Widen Walton Ave from Franklin to Lincoln from 2-3 lanes to 5 lanes including upgrades to bike lanes, sidewalks, curbs, gutters, and drainage

Completion Year 2004

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$55,720	\$167,160		\$222,880
2003	Local Transportation Fund			\$83,900	\$83,900
2004	Other Local Funds			\$83,900	\$83,900
2004	Regional Surface Transportation Program			\$648,100	\$648,100

Total Revenue \$1,038,780

Total Cost \$1,038,780

Federal Project

Project information as amended shown on top. Previously approved MTIP information shown below.
03 denotes funding programmed prior to the three-year MTIP window.
>05 denotes funding to be programmed beyond the three-year MTIP window.



Various Counties Lead Agency Caltrans District 3 SACOG ID CAL17250 Completion Year 2016 FFY **Enviro Engr** ROW Construction Total Feather River Bridge on Route 65 <03 >05 \$6,000,000 \$6,000,000 \$225,000,000 \$55,000,000 \$162,000,000

Project Description

Construct 2-lane Third Feather River Bridge, with right-of-way for ultimate 4 lanes, from Route 70 in Yuba County to Route 99 in Sutter County.

\$231,000,000 Total Revenue \$231,000,000 **Total Cost**

Previously Approved MTIP

Feather River Bridge on Route 65

Completion Year 2016

FFY Enviro Engr Source ROW Construction Total \$4,500,000 \$3,000,000 \$7,500,000 <03 >05 \$162,000,000 \$225,000,000

> \$232,500,000 **Total Revenue**

> > Total Cost \$232,500,000

Project Description

Construct 2-lane Third Feather River Bridge, with right-of-way for ultimate 4 lanes, from Route 70 in Yuba County to Route 99 in Sutter County.

Federal Project

SACOG ID CAL16780	Various Cou	nties	Lead Agency Ca	Itrans District 3				
Location HOV-Sunrise to El Dorac	do Hills	Completion Year 2003	FFY <03	Source	Enviro Engr \$3,833,000	ROW \$139,000	Construction \$23,235,000	Total \$27,207,000
Project Description Sacramento to El Dorado Hills construct high occupancy veh		d to El Dorado Hills Boulevard -					Total Revenue Total Cost	\$27,207,000 \$27,207,000
Previously Approved M	TIP		FFY	Source	Enviro Engr	ROW	Construction	Total
Location		Completion Year 2003	<03		\$3,833,000	\$139,000	\$23,235,000	\$27,207,000
HOV-Sunrise to El Dorado	Hills	2000					Total Revenue	\$27,207,000
Project Description Sacramento to El Dorado Hills construct high occupancy veh		d to El Dorado Hills Boulevard -					Total Cost	\$27,207,000
Federal Project								



Various Counties SACOG ID CAL18140

Lump Sum for 2002 SHOPP Projects

Completion Year 2006

Project Description

SHOPP Program - At various locations in Placer, Sacramento, Sutter, Yolo and Yuba Counties: state highway operation and protection program. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3,

.ead Agency Caltrans District 3

FF	Y Source	Enviro Engr	ROW	Construction	Total
2	003 State Matching Funds	\$543,678	\$63,544	\$2,050,492	\$2,657,714
2	003 State Surface Transportation Program	\$4,196,322	\$490,456	\$15,826,508	\$20,513,286
2	004 Highway Bridge Replacement and Rehabilitation Program	\$3,041,006	\$9,738	\$18,728,522	\$21,779,266
2	004 State Matching Funds	\$436,319	\$1,262	\$2,566,987	\$3,004,568
2	004 State Surface Transportation Program	\$326,676		\$1,084,492	\$1,411,168
2	005 Highway Bridge Replacement and Rehabilitation Program	\$1,197,811	\$62,856	\$6,408,687	\$7,669,354
2	005 State Matching Funds	\$852,565	\$17,320	\$4,046,730	\$4,916,615
2	005 State Surface Transportation Program	\$5,382,624	\$70,824	\$24,825,582	\$30,279,030
	>05	\$4,055,000	\$940,000	\$11,641,999	\$16,636,999

\$108,868,000 Total Revenue \$108,868,000 **Total Cost**

Previously Approved MTIP

Location

Completion Year 2004

Various Locations

Project Description 2000 SHOPP Lump Sum

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$15,109,000	\$763,000	\$62,329,000	\$78,201,000
2003	State Surface Transportation Program	\$10,187,000	\$779,000	\$42,650,000	\$53,616,000
2004	State Surface Transportation Program	\$6,752,000	\$82,000	\$39,372,000	\$46,206,000

Total Revenue \$178,023,000

> Total Cost \$178,023,000

Federal Project

Pavement resurfacing and/or rehabilitation Category

Location			
	 _		

Completion Year 2011

Marysville Bypass

SACOG ID CAL17260

Project Description

In Yuba and Butte Counties, SR 70 from SR 65 to Ophir Road in Butte County, construct four-lane freeway on new alignment. Butte County is contributing an additional \$3 million in RIP funds.

Various Counties

Lead Agency Caltrans District 3

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	National Highway System Fund	\$2,655,900			\$2,655,900
2003	State Matching Funds	\$344,100			\$344,100

Total Revenue \$3,000,000 \$3,000,000 **Total Cost**

Previously Approved MTIP

Marysville Bypass

Completion Year 2011

Project Description

In Yuba and Butte Counties, SR 70 from SR 65 to SR162, construct four-lane freeway on new alignment.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	National Highway System Fund	\$2,655,900			\$2,655,900
2003	State Matching Funds	\$344,100			\$344,100
>05				\$6,000,000	\$6,000,000

Total Revenue

Total Cost \$9,000,000

\$9.000.000

Federal Project

"<03" denotes funding programmed prior to the three-year MTIP window. ">05" denotes funding to be programmed beyond the three-year MTIP window.

Project information as amended shown on top. Previously approved MTIP information shown below

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SACOG ID CAL17370	Various Counties	Lead Agency Cal	trans District 3				
Various Locations Project Description Lump Sum - State Minor Fu	Completion Year 2005 unded Program (non capacity increasing projects only)	FFY 2003 Other Feders 2004 Other Feders 2005 Other Feders	al Funds	Enviro Engr	ROW	\$6,050,000 \$6,100,000 \$6,100,000 Total Revenue Total Cost	Total \$6,050,000 \$6,100,000 \$6,100,000 \$18,250,000 \$18,250,000
Previously Approved Location Various Locations Project Description Lump Sum - State Minor Fu	MTIP Completion Year 2001 unded Program (non capacity increasing projects only)	FFY <03	Source	Enviro Engr	ROW	Construction \$12,000,000 Total Revenue Total Cost	*12,000,000 \$12,000,000 \$12,000,000
Federal Proje	ct	Exempt Safer Category	non-Federal-aid system roads				

SACOG ID CAL17380	Various Counties	Lead Age	ency Caltrans District 3				
Various Locations Project Description Lump Sum - Emergency Reonly)	Completion Year 2005 epair with non-ER funds (non-capacity increasing projects	2004	Source Other Federal Funds Other Federal Funds Other Federal Funds	Enviro Engr	ROW	\$100,000 \$100,000 \$100,000 \$100,000 \$100,000 Total Revenue Total Cost	\$100,000 \$100,000 \$100,000 \$100,000 \$300,000
Previously Approved N Location Various Locations	MTIP Completion Year 2001	FFY <03	Source	Enviro Engr	ROW	Construction \$300,000	*300,000 \$300,000
Project Description	pair with non-ER funds (non-capacity increasing projects					Total Cost	\$300,000
Federal Projec	ct Ct	Exempt Catego	,				

Project information as amended shown on top. Previously approved MTIP information shown below. "<03" denotes funding programmed prior to the three-year MTIP window. ">05" denotes funding to be programmed beyond the three-year MTIP window.

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Monday, November 25, 2002



Lead Agency Capital Corridor Joint Powers Board

Various Counties SACOG ID CAL18320

Completion Year 2004

Project Description

Roseville Third Track

Design and construct track capacity improvements on the UP mainline between Elvas Tower in Sac County and Roseville Station in Placer County.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$450,000			\$450,000
2003	National Highway System Fund			\$3,125,109	\$3,125,109
2003	State Matching Funds			\$404,891	\$404,891
2004	Other Local Funds			\$3,000,000	\$3,000,000

\$6,980,000 Total Revenue \$6,980,000 Total Cost

Previously Approved MTIP

Completion Year 2004

Roseville Third Track

Project Description

Design and construct track capacity improvements on the UP mainline between Elvas Tower in Sac County and Roseville Station in Placer County.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$450,000			\$450,000
2003	National Highway System Fund			\$3,125,109	\$3,125,109
2003	State Matching Funds			\$404,891	\$404,891
2004	State Matching Funds			\$344,100	\$344,100
2004	State Surface Transportation Program			\$2,655,900	\$2,655,900

\$6,980,000 Total Revenue **Total Cost** \$6,980,000

Federal Project

SACOG ID CAL17290	Various Counties	Lead Agency Capital Corridor Joint Powers Board

Completion Year 2006

Completion Year 2006

Yolo Causeway - Union Pacific RR ROW

Project Description

Construct second main track between Davis and Sacramento

_						
	FFY	Source	Enviro Engr	ROW	Construction	Total
	<03		\$2,200,000			\$2,200,000
	>05				\$20,600,000	\$20,600,000

Total Revenue \$22,800,000 \$22,800,000 **Total Cost**

Previously Approved MTIP

Location Yolo Causeway - Union Pacific RR ROW

Project Description

Construct second main track between Davis and Sacramento

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$2,200,000			\$2,200,000
>05				\$20,600,000	\$20,600,000

\$22,800,000 **Total Revenue**

Total Cost \$22,800,000

Federal Project

Project information as amended shown on top. Previously approved MTIP information shown below.



Various Counties Lead Agency **SACOG** SACOG ID VAR10300 Completion Year 2005 FFY Enviro Engr ROW Construction Source Total Elk Grove-Rancho-El Dorado Connector 2004 Other Local Funds \$125,000 \$125,000 2004 Regional Surface Transportation Program 2005 Other Local Funds 2005 Regional Surface Transportation Program \$775,000 \$775,000 Project Description \$125,000 \$125,000 \$875,000 \$875,000 In Sacramento and El Dorado Counties: study a multi-modal connector between Elk

Total Revenue \$1,900,000 Total Cost \$1,900,000

Previously Approved MTIP

Grove, Rancho Cordova and El Dorado Hills.

NOT PREVIOUSLY PROGRAMMED

Federal Project

Exempt Engineering studies
Category

SACOG ID VAR10350	Various Counties	Lead Ag	Lead Agency SACOG				
Location	Completion Year 2005	FFY	Source	Enviro Engr	ROW	Construction	Total
Rancho Cordova-Place	r Connector	2004	Other Local Funds	\$75,000			\$75,000
		2004	Regional Surface Transportation Program	\$525,000			\$525,000
Project Description		2005	Other Local Funds	\$75,000			\$75,000
In Sacramento and Placer Counties: study a multi-modal connector between Rancho		2005	Regional Surface Transportation Program	\$825,000			\$825,000

Total Revenue \$1,500,000 Total Cost \$1,500,000

Previously Approved MTIP

Cordova and Placer County.

NOT PREVIOUSLY PROGRAMMED

Federal Project

Exempt Engineering studies
Category



Various Counties SACOG ID SAC20400

Sacramento Metropolitan Area

Project Description

Provide ride-matching services for the Sacramento metropolitan area; cooperate with local agencies in Highway 50 outreach effort.

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FFY	Source	Enviro Engr	ROW	Construction	Total
<03		·		\$1,076,842	\$1,076,842
2003	Congestion Mitigation and Air Quality			\$307,447	\$307,447
2003	Other Local Funds			\$23,195	\$23,195
2003	Transportation System Management Funds			\$29,753	\$29,753
2004	Congestion Mitigation and Air Quality			\$77,804	\$77,804
2004	Other Local Funds			\$23,195	\$23,195

\$1,538,236 Total Revenue **Total Cost** \$1,538,236

Previously Approved MTIP

Completion Year 2004

Completion Year 2004

Sacramento Metropolitan Area

Project Description

Provide ride-matching services for the Sacramento metropolitan area; cooperate with local agencies in Highway 50 outreach effort.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$1,076,842	\$1,076,842
2003	Congestion Mitigation and Air Quality			\$307,447	\$307,447
2003	Other Local Funds			\$23,195	\$23,195
2003	Transportation System Management Funds			\$29,753	\$29,753
2004	Congestion Mitigation and Air Quality			\$77,804	\$77,804
2004	Other Local Funds			\$23,195	\$23,195

\$1,538,236 **Total Revenue**

> **Total Cost** \$1,538,236

Federal Project

Continuation of ridesharing and vanpooling promotion activities at current levels Category

SACOG ID SAC22090	Various Counties	Lead Agency SACOG

Various Locations

Completion Year 2005 Location

Project Description Heavy-Duty NOx control strategies; SECAT program; GIS Transit program (includes bus stop and centralized regional transit information system, and trip planning)

Leau /	-gency	O A C	

<03

\$62,336,462 Total Revenue

Enviro Engr

\$62,336,462 \$62.336.462 **Total Cost**

Total

\$62,336,462

\$62,336,462

Construction

Total Revenue

Previously Approved MTIP

Completion Year 2005

Various Locations

Project Description

Heavy-Duty NOx control strategies; SECAT program; GIS Transit program (includes bus stop and centralized regional transit information system, and trip planning)

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$62,336,462	\$62,336,462

Total Cost \$62,336,462

Federal Project

Project information as amended shown on top. Previously approved MTIP information shown below



SACOG ID SAC18060	Various Counties	Lead Agency Sac	. Metro Air Quality Man	agement District			
Location Various Locations	Completion Year 2005	FFY <03	Source	Enviro Engr	ROW	Construction \$1,470,000	Total \$1,470,000
Project Description SMAQMD Heavy Duty Low	-Emission Vehicles	<u3 td="" <=""><td></td><td></td><td></td><td>Total Revenue Total Cost</td><td>\$1,470,000 \$1,470,000</td></u3>				Total Revenue Total Cost	\$1,470,000 \$1,470,000
Previously Approved I	MTIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Location Various Locations	Completion Year 2005	<03				\$1,470,000 Total Revenue	\$1,470,000 \$1,470,000
Project Description SMAQMD Heavy Duty Low	-Emission Vehicles					Total Cost	\$1,470,000
Federal Proje	ct						
rederal Proje							

SACOG ID SAC18065	Various Counties	Lead Agency Sac.	Metro Air Quality Man	agement District			
Location	Completion Year 2005	FFY	Source	Enviro Engr	ROW	Construction	Total
Various Locations		<03				\$1,565,107	\$1,565,107
Project Description						Total Revenue	\$1,565,107
SMAQMD Heavy Duty Low-	-Emission Vehicle Fueling Facilities					Total Cost	\$1,565,107
-							
Previously Approved I	MTIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Location	Completion Year 2005	<03				\$1,565,107	\$1,565,107
Various Locations	5511protein 1541 2555					Total Revenue	\$1,565,107
Project Description						Total Cost	\$1,565,107
SMAQMD Heavy Duty Low-	-Emission Vehicle Fueling Facilities						
Federal Project	ct						
r outrain roje							



Various Counties SACOG ID VAR56000

Lump Sum Bridge Reconstruction

Completion Year 2008

Project Description

Various locations in SACOG Region, widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Lead Agency Various

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$4,425,700	\$338,000	\$15,916,000	\$20,679,700
2003	Highway Bridge Replacement and Rehabilitation Program	\$64,000	\$78,400	\$14,017,240	\$14,159,640
2003	Other Local Funds	\$16,000	\$19,600	\$2,664,760	\$2,700,360
2003	Other State Funds	\$60,000	\$2,000		\$62,000
2004	Highway Bridge Replacement and Rehabilitation Program	\$128,000	\$96,000	\$15,451,146	\$15,675,146
2004	Other Local Funds	\$47,000	\$24,000	\$2,196,854	\$2,267,854
2004	Other State Funds			\$247,500	\$247,500
2004	State Matching Funds	\$30,740			\$30,740
2004	State Surface Transportation Program	\$237,260			\$237,260
2005	Highway Bridge Replacement and Rehabilitation Program	\$160,000		\$5,809,339	\$5,969,339
2005	Other Local Funds	\$40,000	\$20,000	\$752,661	\$812,661
2005	State Matching Funds		\$114,700		\$114,700
2005	State Surface Transportation Program		\$885,300		\$885,300
>05				\$13,780,000	\$13,780,000

\$77,622,200 Total Revenue \$77,622,200 **Total Cost**

Previously Approved MTIP

Completion Year 2004

Lump Sum Bridge Reconstruction

Various locations in SACOG Region, widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$432,940			\$432,940
2003	Other Local Funds			\$602,000	\$602,000
2004	Other Local Funds			\$2,660,000	\$2,660,000

\$3,694,940 Total Revenue

> **Total Cost** \$3,694,940

Category

Widening narrow pavements or reconstructing bridges (no additional travel lanes)



SACOG ID VAR37000 Various Counties

Lump Sum Engineering Studies

Completion Year 2025

Project Description

Various locations in SACOG Region, engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Ī	FFY	Source	Enviro Engr	ROW	Construction	Total
	<03		\$400,000			\$400,000
	2003	Other Local Funds	\$300,000			\$300,000
	2003	State Matching Funds	\$378,510			\$378,510
	2003	State Surface Transportation Program	\$2,921,490			\$2,921,490
	2003	State Transit Assistance Fund	\$200,000			\$200,000
	2004	Other Local Funds	\$288,662			\$288,662
	2004	Regional Surface Transportation Program	\$2,228,000			\$2,228,000
	2004	State Transit Assistance Fund	\$300,000			\$300,000

Total Revenue \$18,516,662 Total Cost \$18,516,662

Previously Approved MTIP

Location

Completion Year 2025

Lump Sum Engineering Studies

Project Description

Various locations in SACOG Region, engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$300,000			\$300,000
2003	State Matching Funds	\$567,765			\$567,765
2003	State Surface Transportation Program	\$4,382,235			\$4,382,235
2003	State Transit Assistance Fund	\$300,000			\$300,000
2004	State Matching Funds	\$315,425			\$315,425
2004	State Surface Transportation Program	\$2,434,575			\$2,434,575
2004	State Transit Assistance Fund	\$300,000			\$300,000
>05		\$6,300,000			\$6,300,000

Total Revenue \$14,900,000

Total Cost \$14,900,000

Exempt Eng Category

Lead Agency Various

Exempt Engineering studies

Notes

Project information as amended shown on top. Previously approved MTIP information shown below.



Various Counties SACOG ID VAR53000

Lump Sum Non-Construction Activities

Completion Year 2008

Completion Year 2006

Project Description

Various locations in SACOG Region, specific activities which do not involve or lead directly to construction. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

F	FFY	Source	Enviro Engr	ROW	Construction	Total
	<03		\$3,659,683	_	\$9,353,690	\$13,013,373
	2003	Congestion Mitigation and Air Quality			\$386,024	\$386,024
	2003	FTA 5307			\$108,162	\$108,162
	2003	Local Transportation Fund	\$46,641		\$27,041	\$73,682
	2003	Other Federal Funds	\$69,265		'	\$69,265
	2003	Other Local Funds	\$9,717		\$64,269	\$73,986
	2003	Other State Funds			\$196,000	\$196,000
	2003	Regional Surface Transportation Program	\$435,000		\$70,000	\$505,000
	2003	Sacramento County Measure A Sales Tax	\$105,000		\$2,181,900	\$2,286,900
	2003	State Matching Funds			\$273,000	\$273,000
	2003	Transportation Development Act	\$29,735		'	\$29,735
	2004	Congestion Mitigation and Air Quality			\$360,209	\$360,209
	2004	Other Local Funds	\$9,717		\$44,609	\$54,326
	2004	Other State Funds			\$183,000	\$183,000

\$22,618,279 Total Revenue \$22,618,279 **Total Cost**

\$181,900

\$275,000

\$213,000

\$166,000

\$710,000

\$75,000

\$181,900

\$275,000

\$9.717 \$213,000

\$75,000

\$166,000

\$4,010,000

Previously Approved MTIP

Lump Sum Non-Construction Activities

Project Description

Various locations in SACOG Region, specific activities which do not involve or lead directly to construction. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$8,293,505	\$8,293,505
2003	Congestion Mitigation and Air Quality			\$360,209	\$360,209
2003	FTA 5307			\$1,745,500	\$1,745,500
2003	Other Local Funds			\$46,269	\$46,269
2003	Sacramento County Measure A Sales Tax			\$436,400	\$436,400
2004	Congestion Mitigation and Air Quality			\$360,209	\$360,209
2004	FTA 5307			\$145,500	\$145,500
2004	Other Local Funds			\$44,609	\$44,609
2004	Sacramento County Measure A Sales Tax			\$36,400	\$36,400

\$11,468,601 Total Revenue **Total Cost** \$11,468,601

Exempt Specific activities which do not involve or lead directly to construction

\$75,000

\$9,717

\$75,000

\$3,300,000

Category

Lead Agency Various

2004 Regional Surface Transportation Program

2004 Sacramento County Measure A Sales Tax

2005 Regional Surface Transportation Program 2005 State Matching Funds

2004 State Matching Funds 2005 Other Local Funds

2005 Other State Funds

Project information as amended shown on top. Previously approved MTIP information shown below.

"<03" denotes funding programmed prior to the three-year MTIP window.
">05" denotes funding to be programmed beyond the three-year MTIP window.

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Various Counties SACOG ID VAR49000

Lump Sum Reconstruction/Renovation

Completion Year 2025

Project Description

Various locations in SACOG Region, reconstruction or renovation of transit buildings and structures. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$3,222,870		\$16,962,508	\$20,185,378
2003	FTA 5307			\$1,062,000	\$1,062,000
2003	FTA 5309			\$1,200,000	\$1,200,000
2003	Federal Demonstration Funds	\$80,000	\$1,120,000	\$900,000	\$2,100,000
2003	Other Local Funds	\$20,000			\$20,000
2003	Regional Surface Transportation Program			\$2,500,000	\$2,500,000
2003	Sacramento County Measure A Sales Tax			\$2,094,000	\$2,094,000
2003	State Transit Assistance Fund			\$300,000	\$300,000
2004	Congestion Mitigation and Air Quality			\$80,000	\$80,000
2004	FTA 5307			\$400,000	\$400,000
2004	Sacramento County Measure A Sales Tax			\$100,000	\$100,000
2004	Transportation Development Act	\$10,000		\$10,000	\$20,000
2005	FTA 5307			\$400,000	\$400,000
2005	Other Local Funds			\$100,000	\$100,000
>05				\$9,000,000	\$9,000,000

Total Revenue \$39,561,378 \$39,561,378 **Total Cost**

Previously Approved MTIP

Completion Year 2025

Lump Sum Reconstruction/Renovation

Various locations in SACOG Region, reconstruction or renovation of transit buildings and structures. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,604,736	\$1,000,000	\$10,874,182	\$13,478,918
2003	FTA 5307	·		\$400,000	\$400,000
2003	Sacramento County Measure A Sales Tax			\$100,000	\$100,000
2004	FTA 5307			\$400,000	\$400,000
2004	Sacramento County Measure A Sales Tax			\$100,000	\$100,000
>05				\$13,000,000	\$13,000,000

Total Revenue

Total Cost \$27,478,918

\$27.478.918

ration of transit buildings and structures

Cotogory	=xempt	Reconstruction of	renova
Category	Category		

Lead Agency Various

Lead Agency Various

Various Counties SACOG ID VAR54000

Project Description

Lump Sum Traffic Control Devices

Completion Year 2005

Various locations in SACOG Region, construct traffic control devices and operating assistance other than signalization projects. Projects are consistent with 40 CFR Part

Enviro Engr FFY ROW Construction Total <03 \$225,913 \$565,298 \$791,211 \$791,211

Total Revenue \$791,211 **Total Cost**

Previously Approved MTIP

93.126, 127, 128, Exempt Tables 2 & 3.

NOT PREVIOUSLY PROGRAMMED

Category

Exempt Traffic control devices and operating assistance other than signalization projects

Project information as amended shown on top. Previously approved MTIP information shown below



Various Counties SACOG ID VAR55000

Completion Year 2008 **Lump Sum Transportation Enhancements**

Project Description

Various locations in SACOG Region, transportation enhancement activities. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

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FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$7,950,660	\$190,001	\$9,607,193	\$17,747,854
2003	Congestion Mitigation and Air Quality			\$308,610	\$308,610
2003	Developer Funded			\$798,000	\$798,000
2003	Other Federal Funds			\$100,000	\$100,000
2003	Other Local Funds	\$214,000		\$1,218,000	\$1,432,000
2003	Other State Funds	\$105,000		\$35,000	\$140,000
2003	Regional Surface Transportation Program			\$1,500,000	\$1,500,000
2003	Regional Transportation Enhancement Activities			\$2,042,421	\$2,042,421
2003	Sacramento County Measure A Sales Tax		\$100,000	\$269,632	\$369,632
2003	State Matching Funds			\$90,842	\$90,842
2003	State Surface Transportation Program			\$701,158	\$701,158
2003	State Transportation Enhancement Activities			\$265,000	\$265,000
2003	Traffic Congestion Relief Program			\$460,000	\$460,000
2004	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
>05				\$45,515,000	\$45,515,000

Total Revenue \$72,470,517 \$72,470,517 Total Cost

Previously Approved MTIP

Lump Sum Transportation Enhancements

Various locations in SACOG Region, transportation enhancement activities. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Completion Year 2007

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$659,780		\$847,742	\$1,507,522
2003	Redevelopment Funds			\$280,254	\$280,254
2003	Regional Transportation Enhancement Activities			\$1,243,031	\$1,243,031
2003	Sacramento County Measure A Sales Tax			\$13,277	\$13,277
>05				\$1,000,000	\$1,000,000

Total Revenue \$4,044,084

> **Total Cost** \$4,044,084

Exempt Transportation enhancement activities (except rehabilitation and operation of historic transportation Category structures



Various Counties SACOG ID VAR30000

Completion Year 2025 Lump Sum for Bicycle/Pedestrian Projects

Project Description

At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2

Lead Agency Various

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$8,619,114	\$484,817	\$9,519,788	\$18,623,719
2003	Congestion Mitigation and Air Quality	\$584,622	\$219,146	\$4,480,782	\$5,284,550
2003	Developer Funded			\$400,000	\$400,000
2003	FTA 5307			\$148,100	\$148,100
2003	Local Transportation Fund	\$2,262		\$88,387	\$90,649
2003	Other Federal Funds			\$135,000	\$135,000
2003	Other Local Funds	\$506,963		\$3,493,338	\$4,000,301
2003	Other State Funds	\$75,000		\$525,000	\$600,000
2003	Regional Surface Transportation Program	\$230,871		\$462,300	\$693,171
2003	Regional Transportation Enhancement Activities			\$452,662	\$452,662
2003	Rural Transportation Enhancement Activities	\$66,375		\$85,269	\$151,644
2003	Sacramento County Measure A Sales Tax	\$80,000	\$152,592	\$1,652,506	\$1,885,098
2003	State Matching Funds	\$49,551	\$127,317	\$156,451	\$333,319
2003	State Surface Transportation Program	\$382,449	\$982,683	\$2,206,549	\$3,571,681
2003	Traffic Congestion Relief Program			\$147,133	\$147,133
2003	Transportation Development Act	\$29,478	\$25,854	\$89,552	\$144,884
2004	Congestion Mitigation and Air Quality	\$83,930	\$20,000	\$5,526,372	\$5,630,302
2004	Local Transportation Fund	\$31,870		\$97,868	\$129,738
2004	Other Local Funds	\$111,779	\$1,032,591	\$11,888,537	\$13,032,907
2004	Other State Funds	\$200,000		\$1,800,000	\$2,000,000
2004	Regional Surface Transportation Program	\$20,917		\$300,000	\$320,917
2004	Regional Transportation Enhancement Activities			\$5,000	\$5,000
2004	Sacramento County Measure A Sales Tax			\$859,234	\$859,234
2004	State Matching Funds	\$14,864	\$2,982		\$17,846
2004	State Surface Transportation Program	\$117,136	\$23,018		\$140,154
2004	Transportation Development Act			\$282,873	\$282,873
2005	Congestion Mitigation and Air Quality		\$1,010,000	\$1,289,785	\$2,299,785
2005	Other Local Funds	\$220,000	\$130,856	\$2,599,380	\$2,950,236
2005	Sacramento County Measure A Sales Tax			\$106,069	\$106,069
2005	State Transportation Enhancement Activities			\$766,000	\$766,000
>05		\$785,000	\$3,075,000	\$12,330,818	\$16,190,818

\$81,393,790 Total Revenue \$81,393,790 **Total Cost**

Previously Approved MTIP

Completion Year 2025

Lump Sum for Bicycle/Pedestrian Projects

At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$2,042,387		\$2,307,133	\$4,349,520
2003	Congestion Mitigation and Air Quality		\$137,175	\$3,680,395	\$3,817,570
2003	Developer Funded			\$1,600,000	\$1,600,000
2003	Environmental Enhancement Mitigation			\$250,000	\$250,000
2003	FTA 5307			\$100,000	\$100,000
2003	Other Local Funds			\$2,362,715	\$2,362,715
2003	Regional Surface Transportation Program			\$300,000	\$300,000
2003	Regional Transportation Enhancement Activities			\$691,390	\$691,390
2003	Sacramento County Measure A Sales Tax			\$20,000	\$20,000
2003	State Matching Funds	\$9,750		\$114,585	\$124,335
2003	State Surface Transportation Program	\$75,250		\$884,415	\$959,665
2003	Transportation Development Act		\$17,825		\$17,825
2004	Congestion Mitigation and Air Quality			\$2,646,775	\$2,646,775
2004	Other Local Funds	\$2,000			\$2,000
2004	Sacramento County Measure A Sales Tax			\$106,069	\$106,069
2004	State Matching Funds	\$6,423			\$6,423
2004	State Surface Transportation Program	\$49,577			\$49,577
2004	Transportation Development Act			\$243,225	\$243,225
>05		\$94,000	\$27,000	\$1,491,000	\$1,612,000

\$19,259,089 Total Revenue

> **Total Cost** \$19,259,089

Exempt Bicycle and pedestrian facilities Category

Project information as amended shown on top. Previously approved MTIP information shown below.



Various Counties SACOG ID VAR44000

Lump Sum of Equipment Purchase

Project Description

Various locations in SACOG Region, purchase of equipment for existing facilities. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

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FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$2,661,562	\$2,661,562
2003	FTA 5307			\$2,810,982	\$2,810,982
2003	FTA 5309			\$650,000	\$650,000
2003	Local Transportation Fund			\$50,000	\$50,000
2003	Other Local Funds			\$6,246	\$6,246
2003	Sacramento County Measure A Sales Tax			\$1,841,500	\$1,841,500
2003	State Transit Assistance Fund			\$130,000	\$130,000
2004	FTA 5307			\$904,000	\$904,000
2004	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2004	State Transit Assistance Fund			\$226,000	\$226,000
>05				\$22,770,000	\$22,770,000

\$32,200,290 Total Revenue Total Cost \$32,200,290

Previously Approved MTIP

Completion Year 2025

Completion Year 2025

Lump Sum of Equipment Purchase

Project Description

Various locations in SACOG Region, purchase of equipment for existing facilities. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$4,176,000	\$4,176,000
2003	FTA 5307			\$1,024,000	\$1,024,000
2003	State Transit Assistance Fund			\$256,000	\$256,000
2004	FTA 5307			\$1,024,000	\$1,024,000
2004	State Transit Assistance Fund			\$256,000	\$256,000
>05				\$22,770,000	\$22,770,000

Total Revenue \$29,506,000

> **Total Cost** \$29,506,000

Category

Lead Agency Various

Exempt Purchase of equipment for existing facilities

SACOG ID VAR39000

Various Counties

Completion Year 2007

Lump Sum of Intersection Signalization

Various locations in SACOG Region, construct intersection signalization projects at individual intersections. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$720,917	\$154,000	\$1,182,800	\$2,057,717
2003	Congestion Mitigation and Air Quality			\$23,145	\$23,145
2003	Other Local Funds			\$1,304,055	\$1,304,055
2003	Other State Funds			\$300,000	\$300,000
2003	Regional Surface Transportation Program			\$194,000	\$194,000
2004	Other Local Funds		\$12,000	\$60,000	\$72,000
2004	Regional Surface Transportation Program		\$100,000		\$100,000
2004	State Matching Funds	\$2,294			\$2,294
2004	State Surface Transportation Program	\$17,706			\$17,706
2005	Regional Surface Transportation Program			\$500,000	\$500,000
>05				\$1,958,383	\$1,958,383

Total Revenue \$6,529,300 \$6,529,300 **Total Cost**

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Category

Exempt Intersection signalization projects at individual intersections

Project information as amended shown on top. Previously approved MTIP information shown below



Various Counties SACOG ID VAR40000

Completion Year 2006

Lump Sum of Noise Attenuation

Project Description Various locations in SACOG Region, construct noise attenuation projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,597,000	\$136,000	\$1,786,000	\$3,519,000
2003	National Highway System Fund			\$722,000	\$722,000
2003	State Matching Funds			\$98,000	\$98,000
2004	National Highway System Fund			\$424,944	\$424,944
2004	State Matching Funds			\$55,056	\$55,056
>05				\$3,699,000	\$3,699,000

\$8,518,000 Total Revenue **Total Cost** \$8,518,000

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Exempt Noise attenuation Category

Lead Agency Various



Various Counties SACOG ID VAR41000

Lump Sum of Operating Assistance

Completion Year 2025

Project Description

Various locations in SACOG Region, operating assistance for transit agencies. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$3,720,351		\$103,640,111	\$107.360.462
2003	AB 2766	\$9,501			\$9,501
2003	Congestion Mitigation and Air Quality	\$73,333			\$73,333
2003	FTA 3037			\$3,072,969	\$3,072,969
2003	FTA 5303			\$50,000	\$50,000
2003	FTA 5307			\$9,940,714	\$9,940,714
2003	FTA 5311			\$283,698	\$283,698
2003	Farebox Revenue			\$24,781,924	\$24,781,924
2003	Local Transportation Fund			\$40,711,203	\$40,711,203
2003	Other Local Funds	\$85,739		\$9,511,035	\$9,596,774
2003	Sacramento County Measure A Sales Tax			\$24,150,097	\$24,150,097
2003	Transportation Development Act			\$537,609	\$537,609
2004	AB 2766	\$9,501			\$9,501
2004	Congestion Mitigation and Air Quality	\$73,333			\$73,333
2004	FTA 3037			\$320,000	\$320,000
2004	FTA 5303			\$50,000	\$50,000
2004	FTA 5307			\$10,800,000	\$10,800,000
2004	FTA 5311			\$190,000	\$190,000
2004	Farebox Revenue			\$26,004,309	\$26,004,309
2004	Local Transportation Fund			\$41,649,581	\$41,649,581
2004	Other Local Funds			\$13,241,345	\$13,241,345
2004	Sacramento County Measure A Sales Tax			\$25,357,602	\$25,357,602
2004	Transportation Development Act			\$556,990	\$556,990
2005	AB 2766	\$9,501			\$9,501
2005	Congestion Mitigation and Air Quality	\$73,334			\$73,334
2005	FTA 3037			\$100,000	\$100,000
2005	FTA 5303			\$50,000	\$50,000
2005	FTA 5307			\$10,800,000	\$10,800,000
2005	FTA 5311			\$192,000	\$192,000
2005	Farebox Revenue			\$26,248,640	\$26,248,640
2005	Local Transportation Fund			\$38,122,397	\$38,122,397
2005	Other Local Funds			\$13,439,385	\$13,439,385
2005	Sacramento County Measure A Sales Tax			\$26,118,330	\$26,118,330
2005	Transportation Development Act			\$577,060	\$577,060
>05				\$4,877,984,737	\$4,877,984,737

Total Revenue \$5,332,536,329 Total Cost \$5,332,536,329

Previously Approved MTIP

Lump Sum of Operating Assistance

Completion Year 2025

Project Description

Various locations in SACOG Region, operating assistance for transit agencies. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$92,000,000	\$92,000,000
2003	FTA 3037			\$1,200,000	\$1,200,000
2003	FTA 5303			\$50,000	\$50,000
2003	FTA 5307			\$7,403,714	\$7,403,714
2003	Farebox Revenue			\$24,200,000	\$24,200,000
2003	Local Transportation Fund			\$35,249,558	\$35,249,558
2003	Other Local Funds			\$5,246,631	\$5,246,631
2003	Sacramento County Measure A Sales Tax			\$24,150,097	\$24,150,097
2004	FTA 5303			\$50,000	\$50,000
2004	FTA 5307			\$8,316,974	\$8,316,974
2004	Farebox Revenue			\$25,410,000	\$25,410,000
2004	Local Transportation Fund			\$37,012,036	\$37,012,036
2004	Other Local Funds			\$11,103,388	\$11,103,388
2004	Sacramento County Measure A Sales Tax			\$25,357,602	\$25,357,602
>05				\$4,991,567,280	\$4,991,567,280

Total Revenue \$5,288,317,280

Total Cost \$5,288,317,280

Exempt Operating assistance Category

Lead Agency Various



Various Counties SACOG ID VAR42000

Lump Sum of Pavement Rehabilitation

Completion Year 2008

Completion Year 2008

Project Description

Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$12,515,044	\$803,000	\$49,879,536	\$63,197,580
2003	Local Transportation Fund	\$10,000		\$220,000	\$230,000
2003	Other Federal Funds	\$150,000		\$3,000,000	\$3,150,000
2003	Other Local Funds	\$307,052		\$192,087	\$499,139
2003	Regional Surface Transportation Program	\$67,130		\$5,637,902	\$5,705,032
2003	Road Fund	\$5,000		\$241,485	\$246,485
2003	Sacramento County Measure A Sales Tax			\$519,500	\$519,500
2003	State Matching Funds	\$34,524		\$771,588	\$806,112
2003	State Surface Transportation Program	\$266,476		\$5,955,412	\$6,221,888
2004	Local Transportation Fund			\$450,000	\$450,000
2004	Other Federal Funds			\$50,000	\$50,000
2004	Other Local Funds	\$64,337		\$2,069,819	\$2,134,156
2004	Regional Surface Transportation Program	\$118,150		\$13,790,420	\$13,908,570
2005	Other Local Funds	m \$118,150 \$1,000		\$1,036,610	\$1,037,610
2005	Regional Surface Transportation Program	\$3,000		\$5,416,000	\$5,419,000
2005	Sacramento County Measure A Sales Tax			\$437,138	\$437,138
>05				\$65 287 000	\$65,287,000

Total Revenue Total Cost

\$169,299,210 \$169,299,210

Previously Approved MTIP

Lump Sum of Pavement Rehabilitation

Project Description

Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$146,741		\$579,259	\$726,000
2003	Other Local Funds	\$2,870			\$2,870
2003	Regional Surface Transportation Program	\$22,130			\$22,130
2003	Road Fund			\$54,000	\$54,000
2004	Other Local Funds			\$512,290	\$512,290
2004	Regional Surface Transportation Program			\$3,953,997	\$3,953,997

Total Revenue \$5.271.287

> Total Cost \$5,271,287

Category

Lead Agency Various

Exempt Pavement resurfacing and/or rehabilitation

Project information as amended shown on top. Previously approved MTIP information shown below.



Various Counties SACOG ID VAR43000

Completion Year 2007 Lump Sum of Plantings, Landscaping, etc.

Project Description

Various locations in SACOG Region, implementation of planting and landscaping projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2

Lead Agency Various

FFY	Source	Enviro Engr	ROW	Construction	Total
<03	3	\$5,678,530	\$52,000	\$5,056,166	\$10,786,696
2003	Congestion Mitigation and Air Quality			\$221,250	\$221,250
2003	Developer Funded			\$87,500	\$87,500
2003	National Highway System Fund			\$1,978,645	\$1,978,645
2003	Other Local Funds	\$2,130		\$1,000,000	\$1,002,130
2003	Redevelopment Funds			\$100,000	\$100,000
2003	Regional Surface Transportation Program			\$3,502,500	\$3,502,500
2003	Regional Transportation Enhancement Activities			\$2,064,470	\$2,064,470
2003	Rural Transportation Enhancement Activities	\$15,000			\$15,000
2003	Sacramento County Measure A Sales Tax	\$100,000	\$298,000	\$1,744,000	\$2,142,000
2003	Sacramento Housing and Redevelopment Authority		\$80,000		\$80,000
2003	State Matching Funds	\$74,268		\$256,355	\$330,623
2003	State Surface Transportation Program	\$573,232			\$573,232
2004	Other Local Funds			\$4,970	\$4,970
2004	Regional Surface Transportation Program			\$2,024,000	\$2,024,000
2004	Rural Transportation Enhancement Activities			\$35,000	\$35,000
2004	Sacramento County Measure A Sales Tax	\$100,000	\$100,000	\$200,000	\$400,000
2004	Sacramento Housing and Redevelopment Authority			\$279,000	\$279,000
2004	State Matching Funds	\$34,697			\$34,697
2004	State Surface Transportation Program	\$267,803			\$267,803
2005	Sacramento County Measure A Sales Tax			\$200,000	\$200,000
2005	State Matching Funds			\$693,935	\$693,935
2005	State Surface Transportation Program			\$5,356,065	\$5,356,065
>05	5			\$7,000,000	\$7,000,000

\$39,179,516 Total Revenue **Total Cost** \$39,179,516

Previously Approved MTIP

Completion Year 2006 Lump Sum of Plantings, Landscaping, etc.

Project Description

Various locations in SACOG Region, implementation of planting and landscaping projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$2,644,530	\$52,000	\$949,416	\$3,645,946
2003	Sacramento County Measure A Sales Tax		\$200,000		\$200,000
2003	Sacramento Housing and Redevelopment Authority		\$80,000		\$80,000
2004	Regional Surface Transportation Program			\$2,628,000	\$2,628,000
2004	Sacramento County Measure A Sales Tax			\$680,000	\$680,000
2004	Sacramento Housing and Redevelopment Authority			\$200,000	\$200,000
>05				\$6,899,470	\$6,899,470

\$14,333,416 Total Revenue **Total Cost** \$14,333,416

Exempt Plantings, landscaping, etc.

Category



Various Counties SACOG ID VAR34000

Completion Year 2005

Lump Sum of Power, Signal & Comm. System

Project Description

Various locations in SACOG Region, construction or renovation of power, signal & communication systems. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Lead Agency Various

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$590,000	\$590,000
2003	FTA 5309			\$360,000	\$360,000
2004	Congestion Mitigation and Air Quality			\$75,000	\$75,000
2004	Other Local Funds	\$20,000		\$205,000	\$225,000

\$1,250,000 Total Revenue \$1,250,000 **Total Cost**

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Exempt Construction or renovation of power, signal + communication systems

Category

Various Counties SACOG ID VAR46000

Completion Year 2025 **Lump Sum of Vehicle Operating Equipment**

Project Description

Various locations in SACOG Region, purchase of operating equipment for vehicles (e. g. radios, fareboxes, lifts, etc.). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Lead Agency Various

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$6,551,667	\$6,551,667
2003	FTA 5307			\$903,100	\$903,100
2003	FTA 5309			\$2,227,000	\$2,227,000
2003	Sacramento County Measure A Sales Tax			\$1,028,609	\$1,028,609
2003	State Transit Assistance Fund			\$50,000	\$50,000
2004	FTA 5307			\$1,400,000	\$1,400,000
2004	Sacramento County Measure A Sales Tax			\$630,000	\$630,000
2004	State Transit Assistance Fund			\$50,000	\$50,000
>05				\$10,419,400	\$10,419,400

\$23.259.776 Total Revenue \$23,259,776 **Total Cost**

Previously Approved MTIP

Lump Sum of Vehicle Operating Equipment

Project Description

Various locations in SACOG Region, purchase of operating equipment for vehicles (e. g. radios, fareboxes, lifts, etc.). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Completion Year 2025

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$9,947,876	\$9,947,876
2003	FTA 5307			\$1,400,000	\$1,400,000
2003	Sacramento County Measure A Sales Tax			\$630,000	\$630,000
2003	State Transit Assistance Fund			\$50,000	\$50,000
2004	FTA 5307			\$1,400,000	\$1,400,000
2004	Sacramento County Measure A Sales Tax			\$630,000	\$630,000
2004	State Transit Assistance Fund			\$50,000	\$50,000
>05				\$9,219,400	\$9,219,400

Total Revenue \$23,327,276

Total Cost \$23,327,276

Category

Exempt Purchase of operating equipment for vehicles (e.g. radios

Project information as amended shown on top. Previously approved MTIP information shown below



Various Counties Lead Agency Various SACOG ID **REG17710** Completion Year 2006 FFY Enviro Engr Construction Source ROW Total Location Regional Commuter Rail 2005 Congestion Mitigation and Air Quality 2005 Other Local Funds \$4,500,000 \$22,450,000 \$4,500,000 \$22,450,000 Project Description \$26,950,000 Auburn to Dixon on UPRR ROW: operate start-up commuter rail during peak periods Total Revenue with leased rolling stock for three years. Minimum of six round trips daily. \$26,950,000 **Total Cost Previously Approved MTIP** FFY Source Enviro Engr ROW Construction Total >05 \$70,000,000 \$70,000,000 Completion Year 2007 Regional Commuter Rail **Total Revenue** \$70,000,000 **Total Cost** \$70,000,000 Project Description Sacramento Metropolitan Area: construct improvements and purchase equipment to implement commuter rail between Davis and Auburn. Federal Project

SACOG ID VAR10060	Various Counties	Lead Ag	ency Various				
Location	Completion Year 2005	FFY	Source	Enviro Engr	ROW	Construction	Total
Various Locations			Other Local Funds			\$263,810	\$263,810
Project Description		2003	Surface Transportation Program Safety Fund Other Local Funds			\$2,036,190 \$243,393	\$2,036,190 \$243,393
	Elimination and Safety projects, non-capacity increasing only	2004				\$1,878,607	\$1,878,607
Lump Sum - Local Hazard L	Infiliation and Safety projects, non-capacity increasing only		Other Local Funds			\$222,862	\$222,862
		2005	Surface Transportation Program Safety Fund			\$1,720,138	\$1,720,138
						Total Revenue	\$6,365,000
						Total Cost	\$6,365,000
Danis Assessed 8	ITID						
Previously Approved I	MIIP	FFY	Source	Enviro Engr	ROW	Construction	Total
	Completion Year 2001	<03				\$924,000	\$924,000
Various Locations	Completion Year 2001					Total Revenue	\$924,000
						Total Cost	\$924,000
Project Description						Total Cost	φ924,000
Lump Sum - Local Hazard E	Elimination and Safety projects, non-capacity increasing only						
Federal Project	ct control of the con	Exemp	Hazard elimination programs				
r odorar i rojo		Catego	rv				



Various Counties Lead Agency Various SACOG ID VAR10070 Completion Year 2005 FFY Enviro Engr Construction Total Source ROW **Various Locations** 2003 Other Local Funds \$33,607 \$33,607 2003 Surface Transportation Program-Rail Xing Improvement Fund \$259,393 \$259,393 2004 Other Local Funds Project Description \$33,607 \$33,607 2004 Surface Transportation Program-Rail Xing Improvement Fund \$259.393 \$259,393 Lump Sum - Local 130-Rail Grade Crossing Protection projects, non-capacity 2005 Other Local Funds \$33,607 \$33,607 increasing only 2005 Surface Transportation Program-Rail Xing Improvement Fund \$259,393 \$879,000 Total Revenue **Total Cost** \$879,000 **Previously Approved MTIP** FFY Source Enviro Engr ROW Construction Total <03 \$3,010,000 \$3,010,000 Completion Year 2001 Various Locations **Total Revenue** \$3,010,000 **Total Cost** \$3,010,000 Project Description Lump Sum - Local 130-Rail Grade Crossing Protection projects, non-capacity increasing only Federal Project Exempt Railroad/highway crossing Category

SACOG ID YST10260	Various Counties	Lead Agency Yuk	a Sutter Transit				
Location Commuter Bus Purcha Project Description Yuba-Sutter Transit: purcha		FFY 2004 FTA 5307 2004 Local Transp	Source ortation Fund	Enviro Engr	ROW	Construction \$800,000 \$200,000 Total Revenue Total Cost	\$800,000 \$200,000 \$1,000,000 \$1,000,000
Previously Approved Location Replacement Bus Purch Project Description Purchase replacement bus	Completion Year 2004	FFY 2003 FTA 5307 2003 Local Transp	Source ortation Fund	Enviro Engr	ROW	S800,000 \$200,000 Total Revenue Total Cost	\$800,000 \$200,000 \$1,000,000 \$1,000,000
Federal Proje	ct	Exempt Purcha Category	ase of new buses and rail cars to	o replace existing vehicle	s or for minor	expansions of the	fleet

Project information as amended shown on top. Previously approved MTIP information shown below.



Various Counties Lead Agency Yuba Sutter Transit SACOG ID YST10380 Completion Year 2003 FFY Enviro Engr Construction Yuba Sutter Transit Vehicle Replacement ROW Total 2003 FTA 3037 2003 Other Local Funds \$150,000 \$150,000 \$150,000 \$150,000 Project Description \$300,000 Total Revenue Replace five demand response/rural route vehicles. \$300,000

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Federal Project

Exempt Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet Category

SACOG ID CAL15881	Yolo County	Lead Agency Ca	Itrans District 3				
ocation	Completion Year 2009	FFY	Source	Enviro Engr	ROW	Construction	Total
-5/SR113 Interchange	·	<03		\$2,350,000	\$1,076,000		\$3,426,0
•			emonstration Funds		\$5,019,000		\$5,019,
roject Description			lighway System Fund	\$1,265,979			\$1,265,9
Phase 2 - Construct northbound I-5 to southbound SR113 freeway to freeway		2003 Other Loc		*******	\$1,255,000		\$1,255,
onnection- I-5 NB to 113 S	SB , , , , , , , , , , , , , , , , , , ,	2003 State Mate >05	ming Funds	\$164,021		\$28,950,000	\$164. \$28,950,
						Total Revenue	\$40,080,0
						Total Cost	\$40,080,0
Previously Approved N	ATIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Apploted in			Source			Construction	
	Completion Year 2009	<03		\$2,300,000	\$5,800,000		\$8,100,0
ocation	Completion Year 2009	>05				\$28,400,000	\$28,400
-5/SR113 Interchange						Total Payanua	\$36 500 (

Project Description

Phase 2 - Construct northbound I-5 to southbound SR113 freeway to freeway connection- I-5 NB to 113 SB

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$2,300,000	\$5,800,000		\$8,100,000
>05		·		\$28,400,000	\$28,400,000

Total Revenue \$36,500,000

Total Cost

Total Cost \$36,500,000

Federal Project

Project information as amended shown on top. Previously approved MTIP information shown below.



ty .	Lead Agency Calt	rans District 3				
Completion Year 2003	FFY	Source	Enviro Engr	ROW	Construction	Total
i e	<03		\$420,000	\$200,000	\$1,574,000	\$2,194,000
					Total Revenue	\$2,194,000
ge, park and ride lot					Total Cost	\$2,194,000
	FFY	Source	Enviro Engr	ROW	Construction	Total
Completion Year 2002	<03		\$420,000	\$200,000	\$1,574,000	\$2,194,000
2002					Total Revenue	\$2,194,000
					Total Cost	\$2,194,000
je, park and ride lot						l
						l
	completion Year 2003 the ge, park and ride lot Completion Year 2002 ge, park and ride lot	Completion Year 2003 ge, park and ride lot FFY	Completion Year 2003 FFY Source de, park and ride lot FFY Source Completion Year 2002	Completion Year 2003 FFY Source Enviro Engr	Completion Year 2003 FFY Source Enviro Engr ROW	Completion Year 2003 FFY Source Enviro Engr ROW Construction

SACOG ID CAL16380	Yolo County	Lead Agency C	altrans District 3				
Route 84 Widening	Completion Year 2005	FFY <03	Source	Enviro Engr \$5,518,000	ROW \$3,300,000	Construction \$8,800,000	Total \$17,618,000
	Road to Route 50 - widen to 4 lanes between Stone Blvd erational improvements (Phase 1)					Total Revenue Total Cost	\$17,618,000 \$17,618,000
Previously Approved M	TIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Location Route 84 Widening	Completion Year 2004	<03		\$5,517,999	\$5,211,999	\$8,160,000 Total Revenue	\$18,889,998 \$18,889,998
	Road to Route 50 - widen to 4 lanes between Stone Blvd erational improvements (Phase 1)					Total Cost	\$18,889,998
Federal Project							



Yolo County SACOG ID YOL15880

US 50 Harbor Blvd Interchange

Completion Year 2007

Project Description

In West Sacramento, US 50, Harbor Blvd Interchange: widen to 6 lanes, revise ramps and add auxiliary lanes.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,150,000	\$200,000		\$1,350,000
2003	National Highway System Fund	\$2,257,000			\$2,257,000
2003	State Matching Funds	\$293,000			\$293,000
2004	National Highway System Fund		\$7,232,000		\$7,232,000
2004	State Matching Funds		\$938,000		\$938,000
>05				\$19,300,000	\$19,300,000

\$31,370,000 Total Revenue \$31,370,000 **Total Cost**

Previously Approved MTIP

Completion Year 2008

US 50 Harbor Blvd Interchange

Project Description

In West Sacramento, US 50, Harbor Blvd Interchange: widen to 6 lanes, revise ramps and add auxiliary lanes.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,150,000	\$200,000		\$1,350,000
2003	National Highway System Fund	\$2,257,000	\$7,232,000		\$9,489,000
2003	State Matching Funds	\$293,000	\$938,000		\$1,231,000
2005	Undefined			\$19,300,000	\$19,300,000

\$31,370,000 Total Revenue

> **Total Cost** \$31,370,000

Federal Project

SACOG ID YOL15890 **Yolo County**

Location **Enterprise Boulevard at I-80** Completion Year 2005

Project Description

West Sacramento - Enterprise Boulevard - widen interchange from 2 to 4 lanes and add signals

Lead Agency City of West Sacramento Dept of Public Works

Lead Agency Caltrans District 3

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$2,485,000	\$3,524,000	\$5,355,000	\$11,364,000
2003	State Matching Funds			\$111,832	\$111,832
2003	State Surface Transportation Program			\$863,168	\$863,168

\$12,339,000 Total Revenue \$12,339,000 **Total Cost**

Previously Approved MTIP

Completion Year 2005

Enterprise Boulevard at I-80

Project Description

West Sacramento - Enterprise Boulevard - widen interchange from 2 to 4 lanes and add signals

F	FY	Source	Enviro Engr	ROW	Construction	Total
	<03		\$2,485,000	\$3,524,000	\$5,355,000	\$11,364,000
	2003	State Matching Funds			\$111,832	\$111,832
	2003	State Surface Transportation Program			\$863,168	\$863,168

Total Revenue \$12.339.000 \$12,339,000 **Total Cost**

Federal Project

Project information as amended shown on top. Previously approved MTIP information shown below



SACOG ID YOL16491	Yolo County	Lead Agen	ncy City of West Sacramento Dept of I	Public Works	5		
	75 from Tower Bridge to the UPRR underpass: reconfigure ss expressway to an arterial roadway with signalized at-	<03 >05	Source	Enviro Engr \$600,000	\$600,000	\$4,800,000 Total Revenue Total Cost	\$600,000 \$5,400,000 \$6,000,000 \$6,000,000
Previously Approved I Location SR 275 Modification (Ph	Completion Year 2006					Total Cost	\$6,000,000
	75 from Tower Bridge to the UPRR underpass: reconfigure ss expressway to an arterial roadway with signalized at- nd 5th Streets.						
Regionally Signif	icant						

SACOG ID YOL16492 Yolo County	Lead Ager	ոշյ City of West Sacramento Dept of Pւ	ıblic Works	5		
Location Completion Year 2010	FFY	Source	Enviro Engr	ROW	Construction	Total
SR 275 Modification (Phase 2)	<03		\$600,000			\$600,000
Project Proprietion	>05			\$500,000	\$5,900,000	\$6,400,000
Project Description In West Sacramento, SR 275 from UPRR underpass to west of Riske Lane (futu	ıro				Total Revenue	\$7,000,000
Garden Street) and connection to West Capitol Avenue: reconfigure from a cont					Total Cost	\$7,000,000
,	iolieu				Total Cost	ψ1,000,000
access expressway to an arterial roadway with signalized at-grade intersection.						
Previously Approved MTIP						
Location SR 275 Modification (Phase 2)					Total Cost	\$7,000,000
Project Description In West Sacramento, SR 275 from UPRR underpass to west of Riske Lane (futu Garden Street) and connection to West Capitol Avenue: reconfigure from a cont access expressway to an arterial roadway with signalized at-grade intersection.						
Regionally Significant						

Project information as amended shown on top. Previously approved MTIP information shown below. "<03" denotes funding programmed prior to the three-year MTIP window. ">05" denotes funding to be programmed beyond the three-year MTIP window.



Yolo County Lead Agency City of West Sacramento Dept of Public Works SACOG ID YOL15910 Completion Year 2006 FFY Enviro Engr ROW Construction Source Total SR 84 (Jefferson Boulevard) Widening <03 \$2,300,000 \$2,300,000 2003 Other Local Funds >05 \$8,000,000 \$8,000,000 \$5,700,000 \$1,700,000 \$4,000,000 Project Description

In West Sacramento, SR 84 (Jefferson Boulevard) from the Barge Canal to Marshall Road: widen from 2 to 4 lanes including a simple span over the Barge Canal.

\$16,000,000 Total Revenue \$16,000,000 **Total Cost**

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Regionally Significant

SACOG ID YOL17240	Yolo County		Lead Agency City	of Woodland Dept of F	Public Works			
Location Intersection of Court and	College St.	Completion Year 2003	FFY <03	Source	Enviro Engr \$80,000	ROW	Construction \$613,000	Total \$693,000
Project Description Construct 150 space downtowr	J	and related improvements	200		\$60,000		Total Revenue Total Cost	\$693,000 \$693,000
Previously Approved MTI	Р		FFY	Source	Enviro Engr	ROW	Construction	Total
Location		Completion Year 2002	<03		\$80,000		\$613,000	\$693,000
Intersection of Court and Co	ollege St.						Total Revenue	\$693,000
Project Description Construct 150 space downtown	fringe parking lot	and related improvements					Total Cost	\$693,000
Federal Project								



Yolo County Lead Agency City of Woodland Dept of Public Works SACOG ID YOL17570 Completion Year 2005 FFY Enviro Engr Construction Source ROW Total Lemen Ave. North St. Realignment 2003 Regional Surface Transportation Program \$40,000 \$60,000 \$40,000 2004 Other Local Funds \$95,000 2005 Other Local Funds Project Description \$220,000 \$220,000 \$600,000 2005 Regional Surface Transportation Program In Woodland, Lemen Avenue and North Street at East Street: realign Lemen Avenue to

\$955,000 Total Revenue **Total Cost** \$955,000

\$1,900,000

\$10,883,000

Total Cost

Total Cost

Previously Approved MTIP

Completion Year 2007

Lemen Ave. North St. Realignment

connect with North Street at East Street (Phase 1).

Project Description

In Woodland, Lemen Avenue and North Street at East Street: realign Lemen Avenue to connect with North Street at East Street.

Federal Project

Exempt Changes in vertical and horizontal alignment Category

SACOG ID YOL17415	Yolo County	Lead Agency City of Woodland Dept of Public Works					
Location	Completion Year 2003	FFY	Source	Enviro Engr	ROW	Construction	Total
Sycamore Ranch CFD II	·	<03		\$807,000	\$77,000	\$9,999,000	\$10,883,000
Project Description						Total Revenue	\$10,883,000

In Woodland, Pioneer Avenue from Gibson Road to East Main Street; Gibson Road from East Street to CR 102; and CR 102 from Gibson Road to I-5 southbound ramps: widen from 2 to 4 lanes.

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Regionally Significant



SACOG ID UNI10330	Yolo County	Lead Agency Univ	ersity Transport System				
Location Unitrans Capital Assistar	Completion Year 2003	FFY <03	Source	Enviro Engr	ROW	Construction \$3,958,760	Total \$3,958,760
Project Description Capital Assistance - vehicle re	placement/minor fleet expansion/bus rehabilitation					Total Revenue Total Cost	\$3,958,760 \$3,958,760
Previously Approved MT		FFY <03	Source	Enviro Engr	ROW	Construction \$3,958,760	Total \$3,958,760
Location Unitrans Capital Assistance	Completion Year 2003 e	<u> </u>		· ·	l	Total Revenue	\$3,958,760
Project Description Capital Assistance - vehicle re	placement/minor fleet expansion/bus rehabilitation					Total Cost	\$3,958,760
Federal Project		Exempt Purchas Category	se of new buses and rail cars to re	place existing vehicle	s or for minor	expansions of the	fleet

SACOG ID UNI10360	Yolo County	Lead Agency Uni	versity Transport Syster	n			
Location Unitrans Capital Assist Project Description Capital Assistance - Transit	Completion Year 2003 tance Corridor Terminal Improvements	 < <03 2003 FTA 5307 2003 Other Local 	Source	Enviro Engr	ROW	Construction	\$275,000 \$560,000 \$140,000 \$975,000
Previously Approved N Location Unitrans Capital Assistar	Completion Year 2003	 FFY <03 2003 FTA 5307 2003 Other Local 	Source Funds	Enviro Engr	ROW	Construction \$275,000 \$560,000 \$140,000	Total \$275,000 \$560,000 \$140,000
Project Description Capital Assistance - Transit	Corridor Terminal Improvements					Total Revenue Total Cost	\$975,000 \$975,000
Federal Projec	ct	Exempt Bus to Category	erminals and transfer points				



SACOG ID YOL16060	Yolo County		Lead Agency Yol	County Dept of Public Wor	ks			
CR 22 Yolo Shortline C Project Description In Yolo County, County Roadvance warning lights, cro	Crossing ad 22 at Yolo Shortline I	Completion Year 2003 Railroad (Kiesel Crossing): install	2003 Other Local F 2004 Surface Trans	Source unds portation Program-Rail Xing Improvement Fund	Enviro Engr \$33,500	ROW	Construction \$335,000 Total Revenue Total Cost	\$33,500 \$335,000 \$368,500 \$368,500
Previously Approved Location CR 22 Yolo Shortline Cr	MTIP	Completion Year 2002	FFY <03	Source	Enviro Engr \$33,500	ROW	Construction \$335,000 Total Revenue	Total \$368,500
Project Description In Yolo County, County Roa advance warning lights, cro		Railroad (Kiesel Crossing): install g between tracks.					Total Cost	\$368,500
Federal Proje	ct		Exempt Railroa Category	d/highway crossing warning devices				

SACOG ID YOL17500	Yolo County		Lead Agency Yolo	County Dept of Public Work	s			
Location Various Bridge Rail Rep	lacements	Completion Year 2003	FFY <03	Source	Enviro Engr \$22,000	ROW	Construction \$164,000	Total \$186,000
Project Description CR99W @ Oak Creek, CR97	′ @ Slough S7, CR98	@ Slough S7, CR85 @ South Fork nstruct bridge approach rails.	100		\$2£,000		Total Revenue Total Cost	\$186,000 \$186,000
Previously Approved M	TIP		FFY	Source	Enviro Engr	ROW	Construction	Total
Location Various Bridge Rail Repla	cements	Completion Year 2002	<03		\$22,000		\$164,000 Total Revenue	\$186,000 \$186,000
Project Description CR99W @ Oak Creek, CR97 Oat Creek: replace the existir		@ Slough S7, CR85 @ South Fork nstruct bridge approach rails.					Total Cost	\$186,000
Federal Project			Exempt Guardra Category	ils, median barriers, crash cushions				



SACOG ID YCT10880	Yolo County	Lead Agency Yolo C	ounty Transportation	District			
Location CNG Bus Purchase Project Description Yolo County Transportation buses for Yolobus fleet.	Completion Year 2004 District: purchase replacement/minor expansion CNG	FFY 2003 FTA 5309 2003 Local Transportation	Source n Fund	Enviro Engr	ROW	Construction \$990.029 \$247,507 Total Revenue Total Cost	\$990,029 \$247,507 \$1,237,536 \$1,237,536
Previously Approved NOT PREVIOU	ITIP JSLY PROGRAMMED						
Federal Projec	et e e e e e e e e e e e e e e e e e e	Exempt Purchase Category	of new buses and rail cars to	replace existing vehicle	s or for minor e	expansions of the	fleet

SACOG ID YCT10820	Yolo County	Lead Agency Yolo County Transportation District								
ocation Engine Overhauls	Completion Year 2003	2003 FTA 5307 2003 Local Transp	Source sortation Fund	Enviro Engr	ROW	\$50,000 \$12,500	Total \$50,00 \$12,50			
Project Description Yolo County Transportation	n District: perform engine overhauls on Yolobus fleet.	2000 P2000 Hally	ordion, and	1		Total Revenue Total Cost	\$62,50 \$62,50			
Previously Approved NOT PREVIO	MTIP OUSLY PROGRAMMED									
Federal Proje	oct	Exempt Rehab Category	pilitation of transit vehicles							



SACOG ID YCT10850	Yolo County	Lead Agency Yol	o County Transportati	on District			
Location Maintenance Truck Project Description Yolo County Transportation	Completion Year 2003 n District: purchase maintenance truck for Yolobus fleet.	2003 FTA 5307 2003 Local Transp	Source Source Source	Enviro Engr	ROW	Construction \$60,000 \$15,000 Total Revenue Total Cost	\$60,000 \$15,000 \$75,000 \$75,000
Previously Approved NOT PREVIO	MTIP USLY PROGRAMMED						
Federal Proje	ct	Exempt Purch	ase of support vehicles				

SACOG ID YCT10810	Yolo County	Lead Agency Yolo County Transportation District								
Location Preventative Maintena Project Description Yolo County Transportation fleet.	Completion Year 2003 nce District: perform preventative maintenance on Yolobus	FFY 2003 FTA 5307 2003 Local Transp	Source portation Fund	Enviro Engr	ROW	\$375,000 \$93,750 Total Revenue	\$375,00 \$93,75 \$468,750 \$468,750			
Previously Approved NOT PREVIO	MTIP USLY PROGRAMMED									
Federal Proje	ct	Exempt Rehab	pilitation of transit vehicles							



SACOG ID YCT10870	Yolo County		Lead Agency Yolo C	ounty Transportation [District			
Transit shelters, benci Project Description Yolo County Transportation stops, benches, shelters are	n District: construct pas	Completion Year 2003 senger improvements for Yolobus	2003 FTA 5307 2003 Local Transportation	Source on Fund	Enviro Engr	ROW	Construction \$60,000 \$15,000 Total Revenue Total Cost	\$60,000 \$15,000 \$75,000 \$75,000
Previously Approved NOT PREVIO	MTIP USLY PROGRAN	IMED						
Federal Proje	ct		Exempt Construct Category	ion of small passenger shelters	and information kiosks	3		

SACOG ID YOL16100	Yolo County		Lead Agency Yo	lo County Transportatio	on District			
Location West Sacramento	Completion Y	ear 2004	FFY <03	Source	Enviro Engr \$200,000	ROW \$700,000	Construction \$2,088,750	Total \$2,988,750
Project Description West Sacramento Transit Ce	enter						Total Revenue Total Cost	\$2,988,750 \$2,988,750
Previously Approved M	ITIP		FFY <03	Source	Enviro Engr \$200,000	ROW \$700,000	Construction \$2,088,750	Total \$2,988,750
Location West Sacramento	Completion Y	ear 2002	V03		\$200,000	\$700,000	Total Revenue	\$2,988,750
Project Description West Sacramento Transit Ce	enter						Total Cost	\$2,988,750
Federal Projec	t		Exempt Bus t	erminals and transfer points				



SACOG ID YCT10980	Yolo County	Lead Aç	gency Yolo County Transportation [District		
Location	Completion Year 2006	FFY	Source	Enviro Engr	ROW Construction	Total
West Sacramento Rail S	tation	2005	Other Local Funds	\$129,560		\$129,560
		2005	Regional Surface Transportation Program	\$1,000,000		\$1,000,000
Project Description In West Sacramento, construct	ct station for regional rail service.				Total Reven Total Co	
Previously Approved M	TIP					

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Federal Project

SACOG ID YCT10580	Yolo County	Lead Agency Yolo	County Transportation	n District			
Location	Completion Year 2003	FFY	Source	Enviro Engr	ROW	Construction	Total
Yolo County		<03				\$36,000	\$36,000
Project Description	lighting at 24 bus shelters in Yolo County.					Total Revenue	\$36,000
i dicilase and install solal	ingritting at 24 bus shelters in 1010 County.					Total Cost	\$36,000
Previously Approved	MTIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Location	Completion Year 2001	<03				\$36,000	\$36,000
Yolo County	Competion real 2001					Total Revenue	\$36,000
Project Description						Total Cost	\$36,000
Purchase and install solar	lighting at 24 bus shelters in Yolo County.						
Federal Proje	ect	Exempt Constru	ction of small passenger shelt	ers and information kiosks			



SACOG ID YCT10650	Yolo County	Lead Agency Yol	lo County Transportation Di	strict			
Location Yolo County	Completion Year 2003	FFY <03	Source	Enviro Engr	ROW	Construction \$3,040,000	Total \$3,040,000
Project Description	n District purchase of eight CNG buses to replace older	100		-		Total Revenue Total Cost	\$3,040,000 \$3,040,000
Previously Approved	MTIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Location Yolo County	Completion Year 2003	<03				\$3,040,000 Total Revenue	\$3,040,000
Project Description Yolo County Transportation diesel buses	n District purchase of eight CNG buses to replace older					Total Cost	\$3,040,000
Federal Proje	ct	Exempt Purch Category	nase of new buses and rail cars to rep	lace existing vehicle	s or for minor e	expansions of the	fleet

SACOG ID YCT10660	Yolo County	Lead Agency Yold	County Transportation	n District			
Yolo County	Completion Year 2003	FFY <03	Source	Enviro Engr	ROW	Construction \$4,560,000	Total \$4,560,000
Project Description Yolo County, purchase 12	replacement CNG transit buses with SECAT funds					Total Revenue Total Cost	\$4,560,000 \$4,560,000
Previously Approved	MTIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Location Yolo County	Completion Year 2002	<03				\$4,560,000 Total Revenue	\$4,560,000 \$4,560,000
Project Description Yolo County, purchase 12	replacement CNG transit buses with SECAT funds					Total Cost	\$4,560,000
Federal Proje	ect	Exempt Purcha Category	se of new buses and rail cars t	o replace existing vehicles of	or for minor (expansions of the	fleet



SACOG ID YOL17060	Yolo County	Lead Agency Yolo	County Transportation	District			
Location	Completion Year 2003	FFY	Source	Enviro Engr	ROW	Construction	Total
Yolo County		<03				\$3,040,000	\$3,040,000
Project Description						Total Revenue	\$3,040,000
Purchase up to eight CNG b	buses to replace older diesel buses					Total Cost	\$3,040,000
Previously Approved N	MIIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Location	Completion Year 2002	<03				\$3,040,000	\$3,040,000
Yolo County	·					Total Revenue	\$3,040,000
Project Description						Total Cost	\$3,040,000
Purchase up to eight CNG b	buses to replace older diesel buses						
Federal Projec	pt	Exempt Purchas Category	se of new buses and rail cars to	replace existing vehicles	or for minor e	expansions of the	fleet

SACOG ID YCT10540	Yolo County		Lead Agency Yolo	County Transportation	District			
Location Yolo County Transporta	tion District	Completion Year 2003	FFY	Source	Enviro Engr	ROW	Construction	Total
	IIIOII DISTIICT		<03				\$760,000	\$760,000
Project Description Replace two diesel transit bu	ses serving Wnters a	nd Solano County with CNG buses.					Total Revenue Total Cost	\$760,000 \$760,000
Previously Approved M	TIP		FFY	Source	Enviro Engr	ROW	Construction	Total
Yolo County Transportation	on District	Completion Year 2001	<03		I		\$760,000 Total Revenue	\$760,000 \$760,000
Project Description Replace two diesel transit but	ses serving Wnters a	nd Solano County with CNG buses.					Total Cost	\$760,000
Federal Project	t		Exempt Purchase Category	se of new buses and rail cars to	replace existing vehicle	s or for minor	expansions of the f	leet



SACOG ID YCT10550 Yol	o County	Lead Agency Yo	olo County Transportation D	istrict			
Yolo County Transportation D	Completion Year 2003	FFY <03	Source	Enviro Engr	ROW	Construction \$72,000	Total \$72,000
Project Description Replacement of one paratransit vehic Sacramento.	cle for transporting ADA clients in Woodland and					Total Revenue Total Cost	\$72,000 \$72,000
Previously Approved MTIP		FFY	Source	Enviro Engr	ROW	Construction	Total
Yolo County Transportation Dist	Completion Year 2001	<03				\$72,000 Total Revenue	\$72,000 \$72,000
Project Description Replacement of one paratransit vehicles Sacramento.	cle for transporting ADA clients in Woodland and					Total Cost	\$72,000
Federal Project		Exempt Purc Category	hase of new buses and rail cars to re	place existing vehicle	es or for minor	expansions of the	fleet

SACOG ID YCT10590	Yolo County		Lead Agency Yolo County Transportation District							
Location Yolo County Transporta	tion District	Completion Year 2003	FFY <03	Source	Enviro Engr	ROW	Construction \$380,202	Total \$380,202		
Project Description Purchase one CNG bus for e	expansion service.						Total Revenue Total Cost	\$380,202 \$380,202		
Previously Approved M	TIP		FFY <03	Source	Enviro Engr	ROW	Construction \$380,000	Total \$380,000		
Location Yolo County Transportation	on District	Completion Year 2000	<05		I		Total Revenue	\$380,000		
Project Description Purchase one CNG bus for e	expansion service.						Total Cost	\$380,000		
Federal Projec	t		Exempt Purcha Category	se of new buses and rail cars to	o replace existing vehicles	or for minor	expansions of the f	fleet		



SACOG ID YCT10740	Yolo County	Lead Agency Yol	County Transportation	n District			
Location	Completion Year 2003	FFY	Source	Enviro Engr	ROW	Construction	Total
various		<03				\$31,250	\$31,250
Project Description Bus Engine overhauls						Total Revenue Total Cost	\$31,250 \$31,250
Previously Approved N	MTIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Location	Completion Year 2002	<03				\$31,250	\$31,250
various	,					Total Revenue	\$31,250
Project Description Bus Engine overhauls						Total Cost	\$31,250
Federal Projec	ct		ilitation of transit vehicles				
		Category					

SACOG ID YCT10780	Yolo County	Lead Agency Yol	County Transportation	n District			
Location various	Completion Year 2003	FFY <03	Source	Enviro Engr	ROW	Construction \$30,000	Total \$30,000
Project Description Staff Car						Total Revenue Total Cost	\$30,000 \$30,000
Previously Approved	MTIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Location various	Completion Year 2002	<03				\$30,000 Total Revenue	\$30,000
Project Description Staff Car						Total Cost	\$30,000
Federal Proje	ect	Exempt Purcha Category	ase of support vehicles				



SACOG ID YCT10790	Yolo County	Lead Agency Yolc	County Transportation	n District			
Location	Completion Year 2003	FFY	Source	Enviro Engr	ROW	Construction	Total
various		<03				\$70,000	\$70,000
Project Description						Total Revenue	\$70,000
2 replacement mini paratrar	nsit vehicles					Total Cost	\$70,000
Previously Approved I	MTIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Leadin	Completion Year 2002	<03				\$70,000	\$70,000
Location Various	Completion 1 ear 2002					Total Revenue	\$70,000
Project Description						Total Cost	\$70,000
2 replacement mini paratrar	nsit vehicles						
Federal Projec	ct	Exempt Purcha Category	se of new buses and rail cars to	o replace existing vehicles	s or for minor	expansions of the	fleet

SACOG ID CAL15920	Yuba County	Lead Agency Calt	rans District 3				
Location Route 70	Completion Year 2005	FFY <03	Source	Enviro Engr \$2,944,000	ROW \$10,663,000	Construction \$26,116,000	Total \$39,723,000
Project Description Widen to four-lane express south of McGowan Pkwy o	sway from 0.6 mile north of Bear River Bridge to 0.3 mile overcrossing					Total Revenue Total Cost	\$39,723,000 \$39,723,000
Previously Approved	MTIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Location 70	Completion Year 2005	<03		\$2,944,000	\$10,663,000	\$32,894,000	\$46,501,000 \$46,501,000
Route 70 Project Description Widen to four-lane express south of McGowan Pkwy o	sway from 0.6 mile north of Bear River Bridge to 0.3 mile vercrossing					Total Revenue Total Cost	\$46,501,000
Federal Proje	ect						



SACOG ID YUB15580	Yuba County	Lead Agency Yul	oa County Dept of Public W	orks			
Location Route 65	Completion Year 2004	FFY	Source	Enviro Engr	ROW	Construction	Total
Project Description	Route 65 at Forty Mile Rd. to accomodate traffic from the	<03		\$70,000		Total Revenue Total Cost	\$700,000 \$700,000 \$700,000
Previously Approved	MTIP	FFY	Source	Enviro Engr	ROW	Construction	Total
Location Route 65	Completion Year 2001	<03		\$70,000		\$630,000 Total Revenue	\$700,000 \$700,000
Project Description	Route 65 at Forty Mile Rd. to accomodate traffic from the					Total Cost	\$700,000
Regionally Signi	ificant						

SACOG ID YUB15360	Yuba County	Lea	ead Agend	cy Yuba County Dept of Public Works				
Location Route 70 at Feather River	Completion Ye		2004 Re	Source regional Surface Transportation Program	Enviro Engr \$750,000	ROW	Construction	Total \$750,000
Project Description	D: DI 1/0D			eveloper Funded			\$12,000,000	\$12,000,000
Lake Specific Plan and the SR	Feather River Blvd./SR 70 in con 70 widening.	junction with the Plumas					Total Revenue Total Cost	\$12,750,000 \$12,750,000
Previously Approved MT	IP		FFY	Source	Enviro Engr	ROW	Construction	Total
Route 70 at Feather River	Completion Ye Blvd.	ar 2010	2005 De	eveloper Funded			\$8,000,000 Total Revenue	\$8,000,000
Project Description Construct interchange as part	of the Plumas Lake Specific Plan						Total Cost	\$8,000,000
Federal Project								



Yuba County SACOG ID YUB15375

SR 70 Algodon Road Interchange

Completion Year 2007

Project Description

Near Marysville - south of Algodon Road at Motorplex Parkway and Route 70 construct bridge for new interchange.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	National Highway System Fund	\$663,975			\$663,975
2003	Other Local Funds	\$1,305,000			\$1,305,000
2003	State Matching Funds	\$86,025			\$86,025
2004	State Matching Funds		\$166,315		\$166,315
2004	State Surface Transportation Program		\$1,283,685		\$1,283,685
2005	National Highway System Fund			\$8,584,754	\$8,584,754
2005	State Matching Funds			\$1,112,246	\$1.112.246

\$13,202,000 Total Revenue **Total Cost** \$13,202,000

Previously Approved MTIP

Completion Year 2008

SR 70 Algodon Road Interchange

Near Marysville - south of Algodon Road at Motorplex Parkway and Route 70 construct bridge for new interchange.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	National Highway System Fund	\$663,975	\$1,283,685		\$1,947,660
2003	Other Local Funds	\$1,305,000			\$1,305,000
2003	State Matching Funds	\$86,025	\$166,315		\$252,340
2005	National Highway System Fund			\$8,584,754	\$8,584,754
2005	State Matching Funds			\$1,112,246	\$1,112,246

Total Revenue

\$13,202,000

Total Cost \$13,202,000

Federal Project